

Pub. Imp. _____
Govt. Grnt. _____
Emer. _____
P. Hrngs. _____
Pgs. 5
Filed: 05-10-16

Sponsored by: Hosmer

First Reading: _____

Second Reading: _____

COUNCIL BILL NO. 2016-123

SPECIAL ORDINANCE NO. _____

AN ORDINANCE

1 APPROVING a budget adjustment to amend the Fiscal Year budget 2015-2016 for
2 the Department of Environmental Services of the City of Springfield,
3 Missouri, in the amount of \$2,500,000, by appropriating reserves of
4 the Clean Water Fund for continuing the implementation of the Private
5 Inflow and Infiltration (I/I) Abatement Program.
6
7

8 WHEREAS, the City has negotiated an Amended Consent Judgment with the
9 Missouri Department of Natural Resources; and
10

11 WHEREAS, to comply with the requirements of the Amended Consent
12 Judgment, the City is required to implement a Sanitary Sewer Overflow Control Plan
13 (OCP); and
14

15 WHEREAS, one element of the OCP is a continuation of the Private Inflow and
16 Infiltration (I/I) Abatement Program; and
17

18 WHEREAS, this abatement program will reduce the amount of rainwater entering
19 the sanitary sewer system, thereby reducing the number of manhole overflows and
20 building backups; and
21

22 WHEREAS, Private Inflow and Infiltration (I/I) Abatement Program control has
23 been proven to be more cost effective than increasing the sanitary sewer capacity with
24 the same end result of reducing manhole overflows and building backups.
25

26 NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF
27 SPRINGFIELD, MISSOURI, as follows, that:
28

29 Section 1 – The budget for Fiscal Year 2015-2016 for the Department of
30 Environmental Services of the City of Springfield, Missouri, is hereby amended in the

31 accounts and in the amounts as shown on Budget Adjustment No. 0048, a copy of
32 which is attached hereto and incorporated herein by reference as "Exhibit A."
33

34 Section 2 – The City Council hereby finds that the budget adjustment made
35 above has been recommended by the City Manager.
36

37 Section 3 – The City Manager is directed to cause the appropriate accounting
38 entries to be made in the books and records of the City.
39

40 Section 4 – This ordinance shall be in full force and effect from and after
41 passage.
42

43 Passed at meeting: _____
44

45
46 _____
47 Mayor
48

49 Attest: _____, City Clerk
50

51
52 Filed as Ordinance: _____
53

54
55 Approved as to form: *Jim Millington*, Assistant City Attorney
56

57
58 Approved for Council action: *Greg Burt*, City Manager

EXPLANATION TO COUNCIL BILL NO: 2016-123

FILED: 05-10-16

ORIGINATING DEPARTMENT: Environmental Services

PURPOSE: To approve a budget adjustment amending the Fiscal Year 2015-2016 budget for the Department of Environmental Services of the City of Springfield, in the amount of \$2,500,000, by appropriating reserves of the Clean Water Fund for continuing the Private Inflow and Infiltration (I/I) Abatement Program.

BACKGROUND INFORMATION: In December of 2014, Springfield City Council approved the Sanitary Sewer Overflow Control Plan (OCP) in accordance with the City's 2012 Amended Consent Judgment. This plan was approved by the Missouri Department of Natural Resources in May of 2015. As part of the OCP, the City is continuing implementation of a Private I/I Abatement Program to work with property owners in select sewer basins to remove sources of rainwater from entering into the sanitary sewer system at no cost to the property owner. Pilot phases of this program indicate that for every \$1 spent toward removing I/I sources into the sewer system, the City can avoid spending \$11 on future capacity improvements in the collection system and treatment plants.

The previous budget adjustment related to the Pilot-Scale Private Inflow and Infiltration (I/I) Abatement Program was passed by Council on May 21, 2012 under Council bill number 2012-130. The current proposed budget adjustment is estimated to fund I/I repairs to private property, such as disconnecting roof downspouts, area drains, uncapped cleanouts, stairwell drains, sump pumps and repairing deteriorated lateral connections for the next three (3) years.

Supports the following Field Guide 2030 goal(s): Chapter 6, Growth Management and Land Use; Major Goal 5, Protect and preserve our natural resources for future generations; Objective 5b, Maintain high water quality and increase water quantity by securing and improving water resources for future generations; and Objective 5c, Protect our caves and karst ecosystems which contain plants, animals, and natural communities that depend on the surrounding land and water to thrive and survive. Chapter 10, Public Health; Major goal 5, Develop and ensure safe and healthy environments both indoors and outdoors; Objective 5c, Ensure a clean and sustainable water supply.

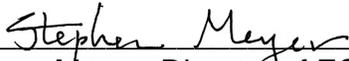
REMARKS: Environmental Services recommends passage of this Council bill and budget adjustment.

Submitted by:



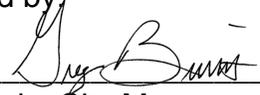
Errin Kemper, Assistant Director of ES

Recommended by:



Steve Meyer, Director of ES

Approved by:



Greg Burris, City Manager

CITY OF SPRINGFIELD, MO
BUDGET ADJUSTMENT

Exhibit A

BA Number 0048

Revenues:

Fund	Dept	Org	Account	P&G	Location	Amount	Description
Net Revenue Adjustment						-	

Expenditures:

Fund	Dept	Org	Account	P&G	Location	Amount	Description
53020	08	33520	509110	101279	00000	2,500,000	Private Sewer Repair Program
Net Expenditure Adjustment						2,500,000	

Fund Balance Appropriation:

Fund	Dept	Title	Amount
53020	08	Clean Water Improvement Fund	(2,500,000)

Explanation: To appropriate reserves of the Clean Water Fund for continuing the Private Sewer Repair Program that is part of the Sanitary Sewer Overflow Control Plan (OCP).

Requested By:

Stephen Meyer 5/24/16
Department Head Date

Approved By:

Mary Mann Dacker 5/24/16
Director of Finance Date

City Manager Date

Authorization:

Council Bill No. 2016-123
Ordinance No. _____
1st Reading _____
2nd Reading _____
Journal Imp No. _____