

One-rdg. X
P. Hrngs.
Pgs. 7
Filed: 5-24-16

Sponsored by: Hosmer

First Reading:

Second Reading:

COUNCIL BILL NO. 2016- 129

SPECIAL ORDINANCE NO.

AN ORDINANCE

1 AUTHORIZING the City Manager, or his designee, to accept a grant supplement from
2 the Missouri Department of Health and Senior Services, federally
3 funded by reimbursement from the Centers for Medicare and Medicaid
4 Services for the Children’s Health Insurance Program and the Health
5 Services Initiative, and amending the budget of the Springfield-Greene
6 County Health Department for Fiscal Year 2015-2016 in the amount of
7 \$118,695.96 to appropriate the grant supplement.
8
9

10 WHEREAS, pursuant to General Ordinance No. 6072, City Council authorized
11 the City Manager to apply for grants as they become known and available provided the
12 notice of application and deadline for submission of the grant are no longer than 60
13 days apart; and
14

15 WHEREAS, the City has the opportunity, through the Springfield-Greene County
16 Health Department (SGCHD), to accept a grant supplemental funding, supporting core
17 public health activities; and
18

19 WHEREAS, an amendment to the budget provided for the SGCHD for Fiscal
20 Year 2015-2016 has been approved and recommended by the City Manager and the
21 Director of Health.
22

23 NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF
24 SPRINGFIELD, MISSOURI, as follows, that:
25

26 Section 1 – The City Manager, or his designee, is hereby authorized to accept
27 additional grant funding in the amount of \$118,695.96 from Missouri Department of
28 Health and Senior Services (DHSS) as referenced in the attached “Exhibit A,” for the
29 receipt and use by the SGCHD, and to do all things necessary to carry out the grant,
30 including the execution of contracts, provided the form of the contract is approved by
31 the City Manager’s and the City Attorney’s respective offices.
32

33 Section 2 – The budget of the SGCHD for Fiscal Year 2015-2016 is hereby
34 amended in the accounts and in the amounts as shown on Budget Adjustment No.
35 0051, a copy of which is attached hereto and incorporated herein by reference as
36 “Exhibit B.”

37
38 Section 3 – The City Council hereby finds that the budget adjustment made
39 above has been recommended by the City Manager.

40
41 Section 4 – The City Manager is directed to cause the appropriate accounting
42 entries to be made in the books and records of the City. In the event additional funding
43 is provided under this grant by the grantor, the Finance Director of the City is hereby
44 authorized to adjust this appropriation by an amount not to exceed 20 percent of the
45 total grant sum of \$118,695.96.

46
47 Section 5 – The City Council concludes that this ordinance relates to the
48 acceptance of grant funds from a state or federal agency and may be passed as a one-
49 reading ordinance pursuant to Section 2.16 (25) of the City Charter. Therefore, this
50 ordinance shall be in full force and effect from and after passage.

51
52 Passed at meeting: _____

53
54
55 _____
56 Mayor

57 Attest: _____, City Clerk

58
59 Filed as Ordinance: _____

60
61
62 Approved as to form: K. Sturby, Assistant City Attorney

63
64
65 Approved for Council action: [Signature], City Manager

EXPLANATION TO COUNCIL BILL NO. 2016- 129

ORIGINATING DEPARTMENT: Health

FILED: 5-24-16

PURPOSE: To accept additional funding from the Missouri Department of Health and Senior Services (DHSS), through a one-time supplemental increase of funds, dispersed through the Aid to Local Public Health 2016 state fiscal year; these additional funds represent an increase in the financing the City receives from the State, through the Participation Agreement for State Investment in Local Public Health Service grant (CORE Grant), to support activities of the Public Health, thus requiring an amendment to the budget of the Springfield-Greene County Health Department (SGCHD) for the Fiscal Year 2015-2016 in the amount of \$118,695.96.

BACKGROUND: This additional funding from the DHSS will be used to conduct basic public health operations.

This budget adjustment accepts the increase in funds for SGCHD and earmarks the same for the SGCHD Fiscal Year 2015-2016 budget.

The CORE Grant supports the following Field Guide 2030 goal(s): Chapter 10, Public Health; Major Goal 8, Strengthen the Health Department's capacity to conduct ongoing assessments, expand core public health services and programs, and serve as a model for prevention.

This ordinance authorizes the acceptance of grant funds from the state or federal government and may be passed as a one-reading ordinance under City Charter Section 2.16(25) as it relates to a contract for the acceptance of grand funds from a state or federal agency.

Submitted by:



Kevin Gipson, Director of Health

Approved by:



Greg Burris, City Manager

Exhibit A

McKinnis, Karen

To: McKinnis, Karen
Subject: FW: DHSS/CLPHS: \$3.5 million Supplemental Funding

From: Reed, Sheila [<mailto:Sheila.Reed@health.mo.gov>]
Sent: Wednesday, May 11, 2016 4:33 PM
To: DHSS.LPHA Administrator List
Cc: Anderson, Jo; Kirbey, Harold; Tesreau, Kerri; Brown, Lisa; Harrison, Jennifer
Subject: FW: DHSS/CLPHS: \$3.5 million Supplemental Funding

The link to the funding spreadsheet should work now. Please try the link below and contact me if problems. Thanks

<http://clphs.health.mo.gov/lphs/>

From: Reed, Sheila
Sent: Wednesday, May 11, 2016 4:17 PM
To: DHSS.LPHA Administrator List
Cc: Anderson, Jo; Kirbey, Harold; Brown, Lisa; Tesreau, Kerri; Harrison, Jennifer
Subject: DHSS/CLPHS: \$3.5 million Supplemental Funding

Good news,

On April 29, Governor Nixon signed the one-time supplemental \$3,500,000 budget request for Aid to Local Public Health for the current 2016 state fiscal year. The one-time funds are available due to the increased percentage of reimbursement from the Centers for Medicare and Medicaid Services for the Children's Health Insurance Program, Health Services Initiative which is distributed through the Participation Agreement for State Investment in Local Public Health Services.

For agencies that bill monthly, the May invoice amount has been adjusted to include the additional funding and is shown in the *Revised May 2016 DH-38 Invoice Amount with \$3.5M Supplemental Funding* column posted at:

<http://clphs.health.mo.gov/lphs/>.

The May invoice amount will be adjusted in MOPHIRS to reflect the additional funding amount and agencies that bill monthly will submit their May invoice through MOPHIRS (Missouri Public Health Invoicing Reporting System).

Note: The monthly May invoice cannot be submitted prior to May 31 and must be submitted no later than COB June 6, 2016.

For agencies that bill quarterly, MOPHIRS *cannot* be utilized for the additional payment. A DH-38 Vendor Request for Payment form will be required for the amount shown in the *Revised May 2016 DH-38 Invoice Amount with \$3.5M Supplemental Funding* column posted at: <http://clphs.health.mo.gov/LPHS/>. Agencies that bill quarterly will receive a separate email message from CLPHS that includes a template of the DH-38 form for completion.

Note: This invoice cannot be submitted prior to May 31 and must be submitted no later than COB June 6, 2016.

Please contact me if you have any questions.

Sheila Reed

Missouri Department of Health and Senior Services, Center for Local Public Health Services
920 Wildwood P.O. Box 570 Jefferson City, MO 65102

CITY OF SPRINGFIELD, MO
BUDGET ADJUSTMENT

Exhibit B

BA Number 0051

Revenues:

Fund	Dept	Org	Account	P&G	Location	Amount	Description
27010	11	50010	416010			118,695.96	Aid to Local Public Health Contract Amendment
Net Revenue Adjustment						118,695.96	

Expenditures:

Fund	Dept	Org	Account	P&G	Location	Amount	Description
27010	11	50010	502780			118,695.96	Health General Operations
Net Expenditure Adjustment						118,695.96	

Fund Balance Appropriation:

Fund	Title	Amount

Explanation:

Grant addendum from the Missouri Department of Health and Senior Services (DHSS) through the Preventive Health and Health Ser

Requested By:

Keri Cooper 5/24/16
Department Head Date

Approved By:

Mary Mann Dacker 5/24/16
Director of Finance Date

City Manager Date

Authorization:

Council Bill No. 2016-129
Ordinance No. _____
1st Reading _____
2nd Reading _____
Journal Imp No. _____