

One-rdg. _____
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Pgs. 4
Filed: 10-25-16

Sponsored by: Fulnecky

First Reading: _____

Second Reading: _____

COUNCIL BILL NO. 2016-258

SPECIAL ORDINANCE NO. _____

AN ORDINANCE

1 APPROVING and authorizing the purchase of a Caterpillar D8T bulldozer from
2 Caterpillar Inc., through the National Intergovernmental Purchasing
3 Alliance, for the Springfield Sanitary Landfill; and approving a budget
4 adjustment to amend the Fiscal Year 2016-2017 budget of the
5 Department of Environmental Services Solid Waste Management
6 Enterprise Fund in the amount \$825,000.00.
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9 WHEREAS, the current 1996 model TD25M bulldozer used by the Solid Waste
10 Management Division at the Springfield Sanitary Landfill has 14,375 operating hours
11 and is on the Solid Waste Management Division equipment replacement schedule for
12 Fiscal Year 2018; and
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14 WHEREAS, the current bulldozer used at the Springfield Sanitary Landfill has
15 experienced serious mechanical issues with required repairs estimated to cost between
16 \$15,000 to \$60,000 without assurance such repairs will extend the useful life of the
17 machine; and
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19 WHEREAS, a Caterpillar D8T bulldozer can be purchased from the National
20 Intergovernmental Purchasing Alliance ("NIPA") for \$825,000, and will be covered by
21 fund balance reserves of the Solid Waste Enterprise Fund.
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23 NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF
24 SPRINGFIELD, MISSOURI, as follows, that:
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26 Section 1 – The City Manager is hereby authorized to enter into a contract with
27 NIPA to purchase a new Caterpillar D8T bulldozer to replace the current 1996 model
28 TD25M bulldozer for use at the Springfield Sanitary Landfill, and to do all things
29 necessary to carry out the terms of the contract.
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31 Section 2 – The budget of the Environmental Services Department, Solid Waste
32 Management Enterprise Fund, for Fiscal Year 2016-2017 is hereby amended in the
33 accounts and in the amounts as shown on Budget Adjustment No. 0014, a copy of

34 which is attached hereto and incorporated herein by reference as "Exhibit A."

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36 Section 3 – The City Council hereby finds that the budget adjustment made
37 above has been recommended by the City Manager.

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39 Section 4 –The City Manager is directed to cause the appropriate accounting
40 entries to be made in the books and records of the City.

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42 Section 5 – This Ordinance shall be in full force and effect from and after
43 passage.

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46 Passed at meeting: _____

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Mayor

Attest: _____, City Clerk

Filed as Ordinance: _____

Approved as to form: *Jim Millington*, Assistant City Attorney

Approved for Council action: *Greg Burns*, City Manager

EXPLANATION TO COUNCIL BILL NO: 2016- 258

FILED: 10-25-16

ORIGINATING DEPARTMENT: Environmental Services

PURPOSE: To approve a budget adjustment amending the Fiscal Year 2016-2017 budget of the Department of Environmental Services Solid Waste Management Enterprise Fund in the amount of \$825,000 by appropriating fund balance reserves of said fund, for the purpose of purchasing a Caterpillar D8T bulldozer for the Springfield Sanitary Landfill.

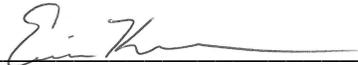
BACKGROUND: The Solid Waste Management Division is proposing to purchase a new D8T bulldozer to replace the current 1996 model TD25M bulldozer scheduled for replacement in Fiscal Year 2018. The current TD25M recently experienced serious mechanical issues with repairs estimated at a minimum of \$15,000, and potentially up to \$60,000. These repairs may not extend the useful life of the machine which currently has 14,375 operating hours. The new bulldozer will be equipped with CAT Grade Control 3D which will assist the operators with site survey compliance and construction activities at the facility.

The D8T bulldozer will be purchased from the National Intergovernmental Purchasing Alliance ("NIPA") Contract with Caterpillar Inc. The D8T bulldozer is included in the Solid Waste Division's equipment replacement schedule. The initial cost of the new bulldozer will be covered by fund balance reserves of the Solid Waste Enterprise Fund.

Supports the following Field Guide 2030 goal(s): Chapter 6, Growth Management and Land Use; Major Goal 5, Protect and preserve our natural resources for future generations; Objective 5c, Protect our caves and karst ecosystems which contain plants, animals, and natural communities that depend on the surrounding land and water to thrive and survive. Objective can begin within first five years.

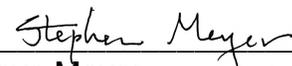
REMARKS: Environmental Services recommends passage of this Council bill and budget adjustment.

Submitted by:



Errin Kemper,
Asst. Director of Environmental Services

Recommended by:



Steve Meyer,
Director of Environmental Services

Approved by:



Greg Burris,
City Manager

CITY OF SPRINGFIELD, MO
BUDGET ADJUSTMENT

Exhibit A

BA Number 0014

Revenues:

Fund	Dept	Org	Account	P&G	Location	Amount	Description
55010	08	36510	414080	000000	00000	825,000.00	Fund Balance Appropriation
Net Revenue Adjustment						825,000.00	

Expenditures:

Fund	Dept	Org	Account	P&G	Location	Amount	Description
55010	08	36510	508170	000000	00000	825,000.00	Purchase of New Bulldozer for Landfill
Net Expenditure Adjustment						825,000.00	

Fund Balance Appropriation:

Fund	Title	Amount
55010	Solid Waste Disposal Fund	-

Explanation: To appropriate fund balance reserves of the Solid Waste Enterprise Fund for the purchase of a new Caterpillar D8T Bulldozer for the Landfill.

Requested By:

Stephen Meyer 11/8/16
Department Head Date

Approved By:

D.L. Hill 11/8/16
Interim Director of Finance Date

City Manager Date

Authorization:

Council Bill No. 2016-258
Ordinance No. _____
1st Reading _____
2nd Reading _____
Journal Imp No. _____