Natural Gas Rate Proposal

Features

- delays first increase by 6 months, after next winter
- lower initial increase
- spreads base increase over 3 years

Effective	Revenue Increase	Residential Impact
April 2009	2.5%	$2.16
October 2009	2.5%	$2.52
October 2010	2%	$2.09

- $2 million less over Operating Plan
- $6 million less in first 3 years
- includes Southern Star rate increase

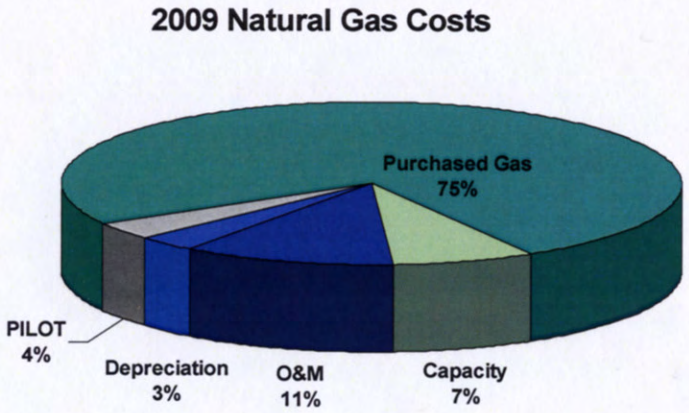
  November 2008

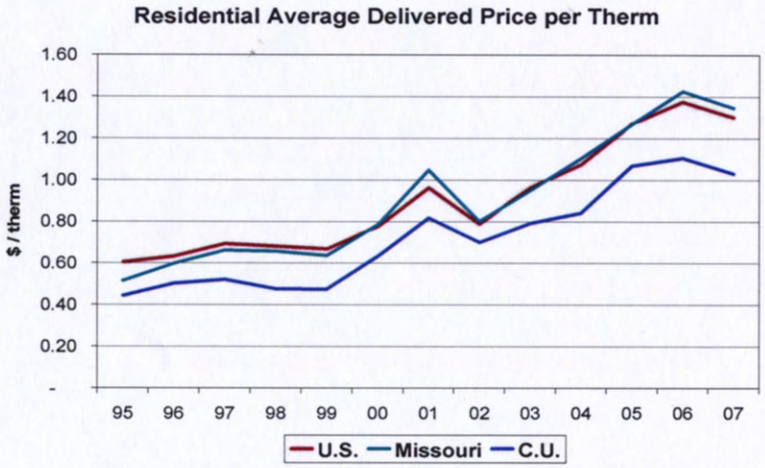
  Purchased Gas Cost (PGA)

  Residential Impact: $2.25 / month

Natural Gas System Requirements

- Customer
- Safety
- Reliability
- Regulatory





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