

Pub. Imp. \_\_\_\_\_  
Govt. Grnt. \_\_\_\_\_ X  
Emer. \_\_\_\_\_ X  
P. Hrngs. \_\_\_\_\_  
Pgs. \_\_\_\_\_ 8  
Filed: \_\_\_\_\_ 2-2-2010

Sponsored by: \_\_\_\_\_ Chiles \_\_\_\_\_

First Reading: \_\_\_\_\_

Second Reading: \_\_\_\_\_

COUNCIL BILL NO. 2010 - 050

SPECIAL ORDINANCE NO. \_\_\_\_\_

AN ORDINANCE

1 AUTHORIZING the City Manager, or his designee, to accept a grant from the State of  
2 Missouri, Department of Economic Development, Division of  
3 Workforce Development, for the receipt and use of a Green Research  
4 Grant; to amend the budget of the Department of Workforce  
5 Development of the City of Springfield, Missouri, for fiscal year 2009-  
6 2010, in the amount of \$40,000.00, and declaring an emergency.  
7  
8  
9

\_\_\_\_\_

10  
11 WHEREAS, the City of Springfield, Missouri, has applied for and received an  
12 award from the State of Missouri, Department of Economic Development, Division of  
13 Workforce Development, for a Green Research Grant, in the amount of \$40,000.00; and  
14

15 WHEREAS, an amendment to the budget for the City of Springfield, Missouri, for  
16 fiscal year 2009 - 2010, for the receipt and appropriation of such funds has been  
17 approved and recommended by the City Manager of the City of Springfield and the  
18 department or agency head concerned.  
19

20 NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF  
21 SPRINGFIELD, MISSOURI, as follows, that:  
22

23 Section 1 – The City Manager of the City of Springfield, Missouri, or his  
24 designee, is hereby authorized to apply for and accept a grant award in substantially the  
25 form and content as that document attached hereto and made a part hereof by  
26 reference as “Exhibit A”, and to do all things necessary to carry out the grant, including  
27 the execution of contracts as may be required to carry out the grant.  
28

29 Section 2 - The budget for fiscal year 2009 - 2010, of the Department of  
30 Workforce Development of the City of Springfield is hereby amended in the accounts

31 and in the amounts as shown on Budget Adjustment No. 0052, a copy of which is  
32 attached hereto and incorporated herein by reference as "Exhibit B".  
33

34 Section 3 - The Council finds that the budget adjustment made above has been  
35 recommended by the City Manager and further finds that an emergency exists and the  
36 adjustment herein made is necessary to meet the pressing need for public expenditure.  
37

38 Section 4 - The City Manager is directed to cause the appropriate accounting  
39 entries to be made in the books and records of the City. In the event additional funding  
40 is provided under this grant by the grantor during the term of the grant, the Finance  
41 Director of the City is hereby authorized to adjust this appropriation by an amount not to  
42 exceed 20 percent of the grant amount.  
43

44 Section 5 - This ordinance shall be in full force and effect from and after passage.  
45

46  
47 Passed at meeting: \_\_\_\_\_  
48

49 \_\_\_\_\_  
50 Mayor  
51

52  
53 Attest: \_\_\_\_\_, City Clerk  
54

55  
56 Filed as Ordinance: \_\_\_\_\_  
57

58  
59 Approved as to form: Carl S. Yendler, Assistant City Attorney  
60

61  
62 Approved for Council action: [Signature], City Manager  
63  
64  
65  
66  
67

Emergency Req: Yes  
Public Notice Req: NO  
Fiscal Note Req: Yes  
Board Action Req: Yes

## EXPLANATION SHEET TO COUNCIL BILL

### ORIGINATING DEPARTMENT: Workforce Development

**PURPOSE:** To approve submission of a grant proposal and to accept and appropriate **\$40,000 Green Research Grant funds** from the State Division of Workforce Development for the period ending June 30, 2011, for the purpose of surveying employers throughout the Region to identify and assess current and emerging demands for green-oriented occupations and careers; assess the availability of and projected green-job-specific skill training needs; and develop a skilled workforce adequate to meet the demands of the diverse and increased growth of the Region's Green Economy. Expenditure of funds for this activity will be approved by the Workforce Investment Board and Council of Local Elected Officials on March 3, 2010 and March 9, 2010 respectively. The grant funds are received by the State from the U.S. Department of Labor, through the American Recovery and Reinvestment Act (ARRA) stimulus program.

**BACKGROUND INFORMATION:** Historically, the State has provided funding to support Missouri Career Center activities targeting services to adults, youth and dislocated workers as well as specific needs of area employers. Continued funding of these programs under the Workforce Investment Act, pilot programs, special grants and related funding sources provides for continuation/expansion of programs and services, improved customer service and more thorough partner integration. The **Green Research Grant** awarded to the Ozark Region will fund local efforts necessary to develop a strategic plan that not only enhances the abilities of area employers to attract, retain and/or create a green workforce but also impacts economic recovery throughout the Region.

**REMARKS:** Implementation of the **\$40,000 Green Research Grant** will be accomplished via a cooperative agreement for professional services between the City of Springfield and the Ozarks Regional Economic Partnership (OREP) by, and through, the Springfield Area Chamber of Commerce. OREP has more than ten years experience working with cities, counties, chambers of commerce, businesses, and economic development entities to attract, retain and create jobs throughout our service area. OREP's established infrastructure will facilitate completion of a Regional Green Skills Gap Analysis; formation and engagement of a Green Workforce Taskforce to assess current and emerging "green job" occupational demands; assess available "green job" training opportunities and needs; and other requirements of the grant.

Green Building, Green Energy Production, Green Manufacturing and Green Farming are experiencing substantial growth in Missouri as interests rise in bio-fuels, renewable/sustainable energy, sustainable forestry, organic foods, and the research/development/production of various other green products and services. Along with this growth is an increased demand in common occupations such as environmental scientists and specialists, environmental engineers and technicians, construction workers/managers, heating and air conditioning technicians and installers, refuse and recyclable material collectors and similar occupations spanning a variety of education and skill levels—jobs across all industries and levels of education which do not necessarily represent new occupations but which may require an additional layer of "green skills and knowledge development".

As the economy recovers, we anticipate a surge in openings in various "green jobs" throughout our service area as well as statewide. Utilization of the \$40,000 Green Research Grant will guide future efforts to train a highly-skilled workforce sufficient to meet the demands of our emerging Green Economy.

SUBMITTED BY

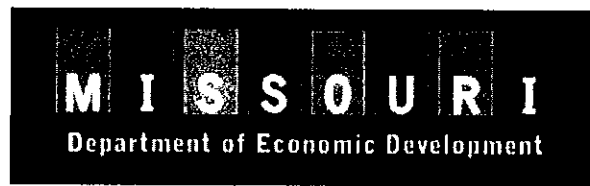


William B. Dowling, Director

APPROVED BY:

  
Greg Barris, City Manager

Jeremiah W. (Jay) Nixon  
Governor



David Ken  
Director

Division of Workforce Development

Julie Gibson  
Director

January 12, 2010

Bill Dowling  
Department of Workforce Development  
City of Springfield  
1514 South Glenstone  
Springfield, Missouri 65804

Dear Mr. Dowling:

The Missouri Division of Workforce Development (DWD) is submitting a letter of intent to provide funding in support of the Local Workforce Investment Board (LWIB) Regional Green Research Grants to the City of Springfield, Department of Workforce Development. This initiative will be awarded using Missouri Labor Market Information Improvement Grant funds in the amount of \$40,000 for the period February 1, 2010 to February 1, 2011. The grants are funded through the American Recovery and Reinvestment Act of 2009.

These funds will be made available through the CPR and Cash Draw process. In July 2010, expenditures will be evaluated. If the LWIB Regional Green Research Grant fund expenditures have not reached at least 50 percent by July 30, 2010 then the local area may have the amount below the minimum expenditure level de-obligated from them.

Thank you for your continued cooperation and assistance. Questions regarding contracting may be directed to Nancy Able by phone at (573) 751-2085 or by email [nancy.able@dcd.mo.gov](mailto:nancy.able@dcd.mo.gov).

Sincerely,

A handwritten signature in blue ink, appearing to read "Julie Gibson".

Julie Gibson  
Director

JG/mb

c: Tracey Brown  
Nancy Able  
Mark Bauer

421 E. Dunklin Street, P.O. Box 1087, Jefferson City, MO 65102-1087  
<http://workforce.mo.gov> Phone: (573) 751-3999 Fax: (573) 751-8162

**Real People. Real Opportunity.**

## \Regional Green Research Grant \*Draft\* Action Plan / Budget

### Summary \*Draft\*

The Ozark Region WIB and its local economic development partners feel that the development of “green jobs” in our area is a high priority. Organizations in our area have already been working to enhance the abilities of our employers to attract, retain and create a green workforce. Organizations such as The Springfield Business Development Corporation, Springfield Area Chamber of Commerce, Ozarks Regional Economic Partnership, Ozarks Technical Community College, Drury University Center for Sustainable Solutions, Missouri State University and Missouri Career Center have all initiated programs to prepare our workforce for the jobs of the future. The convening agent identified for this particular green research opportunity is the Ozarks Regional Economic Partnership, a regional economic development program of the Springfield Area Chamber of Commerce, covering the same geographic area as the LWIB. The Ozarks Regional Economic Partnership (OREP) has been a viable regional economic development organization for more than 10 years, working with all of the cities, counties, chambers of commerce, economic development entities and businesses to attract, retain and create jobs in our area. The OREP, through its established infrastructure, has been identified by the LWIB as most able to implement the three deliverables as set forth in the scope of work provided.

### Action Plan \*Draft\*

#### 1<sup>st</sup> Quarter 2010

- Form a Green Workforce Taskforce as a part of the OREP including the partner organizations listed previously.
- Initiate a Survey through a third party company of identified green businesses to begin the development of a Regional Green Skills Gap Analysis.
- Initiate a cluster analysis through a consultant firm of Green Jobs and their potential growth targets in region.

#### 2<sup>nd</sup> Quarter 2010

- Engage Green Workforce Taskforce on current and future green jobs education programs being offered.
- Identify and assess green occupation demand, emerging green occupations and determine green workforce supply opportunities through several green jobs consultant visits.
- Identify and meet with local companies that may have the capacity to develop additional green occupations, including the identification of any skills in demand.
- Share information provided by survey and green jobs cluster analysis to Green Workforce Taskforce and other stakeholders including local businesses.

### 3<sup>rd</sup> and 4<sup>th</sup> Quarter 2010

- Continue on 2<sup>nd</sup> quarter action items as needed
- Discuss strategies of better developing a green jobs through the Green Workforce Taskforce and identified partners
- Engage Ozarks New Energy to hold roundtable discussion at annual conference on developing green jobs and training opportunities.
- Complete green skill gap analysis and green training program inventory
- Through the Green Workforce Taskforce, provide a recommendation of strategies based on the employer survey, green jobs cluster analysis, roundtable forums, consultant visits and other information gathered within the time period.

Budget \*Draft\*

See Attached

Purpose	Amount	More
<b>Administration / Facilitation</b>		
Staff Expense	\$ 4,000.00	staff time expended on project
Meeting Expenses	\$ 3,000.00	Covers meeting room supplies, rental, food in region
<b>Survey / Analysis</b>		
Employer Survey	\$ 10,000.00	survey
Green Jobs Cluster Analysis	\$ 7,000.00	third party analysis of green jobs market
Partner Agency Data	\$ 2,000.00	purchase of research from local organizations pertaining to green jobs
<b>Travel</b>		
Auto Expense	\$ 1,000.00	auto expense in 7 counties over 12 months
Green Job Consultant Visit	\$ 5,000.00	Visits to identified green jobs consultants for lodging and airfare
<b>Local Forum</b>		
ONE Conference	\$ 3,000.00	Survey at event, Forum and space at event
<b>Printing</b>		
Design	\$ 1,500.00	design time of communications and reports
Postage	\$ 1,000.00	mailing cost of communications and reports
Printing	\$ 2,500.00	printing and envelopes for communications and reports

tabbier

B

CITY OF SPRINGFIELD  
BUDGET ADJUSTMENT

BA Number  
**0052**

Revenues: TC24

Fund	Org	Acct.	Location	Activity	Amount	Description	F/G
8372	5620	48011	0000	0000	\$ 40,000.00	PY10/11 Regional Green Research Grant	

Net Revenue Adjustment \$ 40,000.00 Total Revenue

Expenditures: TC27

Fund	Org	Acct.	Location	Activity	Amount	Description	F/G
8372	5620	53118	0000	3014	\$40,000.00	OTHER PROFESSIONAL SERVICES-CONTRACT SERVICES	

Net Expenditure Adjustment \$ 40,000.00

Fund Balance

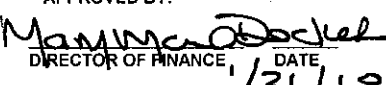
Fund	Fund Title	Amount

EXPLANATION:

To accept new funding for PY10/11 Regional Green Research Grant to be contracted through Ozark Regional Economic Partnership

REQUESTED BY  
  
DEPARTMENT HEAD

1/19/10  
DATE

APPROVED BY:  
  
DIRECTOR OF FINANCE DATE 1/21/10

CITY MANAGER DATE

AUTHORIZATION:

COUNCIL BILL \_\_\_\_\_

EFFECTIVE DATE \_\_\_\_\_