

Pub. Imp. \_\_\_\_\_  
Govt. Grnt. \_\_\_\_\_  
Emer. \_\_\_\_\_  
P. Hrngs. \_\_\_\_\_  
Pgs. 4  
Filed: 7-6-2010

Sponsored by: O'Neal

First Reading: \_\_\_\_\_

Second Reading: \_\_\_\_\_

COUNCIL BILL NO. 2010- 189

SPECIAL ORDINANCE NO. \_\_\_\_\_

AN ORDINANCE

1 AMENDING the budget for the City of Springfield, Missouri, Public Works Department,  
2 for the fiscal year 2010-2011 in the amount of \$260,000 from the ¼-cent  
3 Capital Improvement Sales Tax fund balance reserves, for additional  
4 funding to enhance the Reforestation Program as funded by the ¼-cent  
5 Capital Improvement Sales Tax Program.  
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10 WHEREAS, this amendment to the budget provided for the City of Springfield,  
11 Missouri, Public Works Department, for the fiscal year 2010-2011 has been approved  
12 and recommended by the City Manager of the City of Springfield, and the department or  
13 agency head concerned.  
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15 BE IT ORDAINED BY THE COUNCIL OF THE CITY OF SPRINGFIELD, MISSOURI, as  
16 follows, that:  
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18 Section 1 – The budget for the fiscal year 2010-2011 of the City of Springfield is  
19 hereby amended in the accounts and in the amounts as shown on Budget Adjustment  
20 No. 0005, a copy of which is attached hereto and incorporated herein by reference as  
21 “Exhibit A.”  
22

23 Section 2 – The Council finds that the budget adjustment made in Section 1  
24 above has been recommended by the City Manager.  
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26 Section 3 – The City Manager is directed to cause the appropriate accounting  
27 entries to be made in the books and records of the City.  
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29 Section 4 – This ordinance shall be in full force and effect from and after passage.

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Passed at meeting: \_\_\_\_\_

\_\_\_\_\_  
Mayor

Attest: \_\_\_\_\_, City Clerk

Filed as Ordinance \_\_\_\_\_

Approved as to form:  \_\_\_\_\_, Assistant City Attorney

Approved for Council action:  \_\_\_\_\_, City Manager

Aff. Agcy. Noticed \_\_\_\_\_  
Emergency Required \_\_\_\_\_  
P. Hrngs. Required \_\_\_\_\_  
Fiscal Note Required \_\_\_\_\_  
Board Rec. Required \_\_\_\_\_  
IPO Required \_\_\_\_\_

**EXPLANATION TO COUNCIL BILL NO. 2010-**

**ORIGINATING DEPARTMENT:** Public Works

**PURPOSE:** To approve a budget adjustment to amend the FY 2010-2011 Budget of the Public Works Department in the amount of \$260,000 from the 1/4-cent Capital Improvement Sales Tax fund balance reserves for additional funding to enhance the Reforestation Program as funded by the 1/4-cent Capital Improvement Sales Tax Program.

**BACKGROUND INFORMATION:** The Reforestation Program is a traditional 1/4-cent Capital Improvement Sales Tax Program to install and establish tree plantings in the City. This would include additional projects within the "NeighborWoods" Program and a new proposed program to plant two (2) new trees for every one (1) tree removed from City property and rights-of-way due to requirements of public improvement construction projects.

**REMARKS:** This enhanced program will be funded by the fund balance reserves of the 1/4-cent Capital Improvement Sales Tax. Public Works recommends approval of this Council Bill and budget adjustment.

Submitted By:

  
\_\_\_\_\_  
Co-Interim Director of Public Works

Approved By:

  
\_\_\_\_\_  
City Manager

**"EXHIBIT "**

BA	Finance Number	0005
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**CITY OF SPRINGFIELD, MO  
BUDGET ADJUSTMENT**

**Revenues: TC 24 & 77**

FUND	ORG.	ACCT.	LOCATION	ACTIVITY	AMOUNT	DESCRIPTION	F/G
NET REVENUE ADJUSTMENT					0		

**Expenditures: TC 27 & 77**

FUND	ORG.	ACCT.	LOCATION	ACTIVITY	AMOUNT	DESCRIPTION	F/G
4341	4128	58810	0000	2844	260,000	Reforestation Program - 1/4 Cent Sales Tax	
NET EXPENDITURE ADJUSTMENT					260,000		

**FUND BALANCE:**

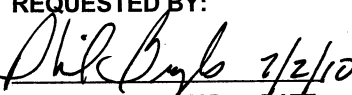
FUND	FUND TITLE	AMOUNT
4341	1/4 Cent Sales Tax	(260,000)

**Explanation:** To appropriate fund balance reserves from the 1/4 Cent Sales Tax for additional funding to enhance the Reforestation Program as funded as a traditional project by the 1/4 Cent Capital Improvement Sales Tax Program.

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**REQUESTED BY:**  
  
 DEPARTMENT HEAD      DATE 7/2/10

**APPROVED BY:**  
  
 DIRECTOR OF FINANCE      DATE 7-2-10

**AUTHORIZATION**  
 COUNCIL BILL NO. \_\_\_\_\_ DATE \_\_\_\_\_

\_\_\_\_\_  
 CITY MANAGER

\_\_\_\_\_  
 EFFECTIVE DATE