

Pub. Imp. _____
Govt. Grnt. _____
Emer. _____
IPO Required _____
P. Hrngs. _____
Pgs. 4
Filed: 11-5-09

Sponsored by: O'Neal

First Reading: _____ Second Reading: _____

AMENDED
COUNCIL BILL NO. 2009 - 273 SPECIAL ORDINANCE NO. _____

AN ORDINANCE

1 AUTHORIZING the City Manager, or his designee, on behalf of the City of Springfield, to
2 enter into an STP-Urban Program Agreement with the Missouri
3 Highways and Transportation Commission (MHTC) for the purpose of
4 funding, from the MHTC, up to \$228,000 for the base salaries of three
5 (3) existing engineers and one (1) existing technician assigned to
6 operate and manage the Transportation Management Center (TMC) for
7 the City of Springfield and one (1) existing traffic data collector that
8 collects traffic data for use in managing the TMC; amending the budget
9 of the City of Springfield Department of Public Works for the fiscal year
10 2009-2010 in the amount of \$228,000.
11
12

13 _____
14 BE IT ORDAINED BY THE COUNCIL OF THE CITY OF SPRINGFIELD, MISSOURI, as
15 follows, that:
16

17 Section 1 - The City Manager of the City of Springfield, Missouri, or his designee, is
18 hereby authorized to enter into an agreement with the Missouri Highways and
19 Transportation Commission (MHTC) for the purpose of funding, from the MHTC, up to
20 \$228,000 for the base salaries of three (3) existing engineers and one (1) existing
21 technician assigned to operate and manage the Transportation Management Center (TMC)
22 for the City of Springfield and one (1) existing traffic data collector that collects traffic data
23 for use in managing the TMC, provided its form and content is approved by the City
24 Manager's Office and the City Attorney; and to do all things necessary to carry out the
25 agreement including the receipt of funds and the execution of contracts and amendments
26 thereto, as may be necessary to carry out the program.
27

28 Section 2 - The budget for the fiscal year 2009-2010 of the City of Springfield is



29
30
31
32
33
34
35
36
37
38
39
40
41
42
43
44
45
46
47
48
49
50
51
52
53
54
55
56
57
58
59
60

hereby amended in the accounts and in the amounts as shown on Budget Adjustment No. 0029, a copy of which is attached hereto and incorporated herein by reference as "Exhibit A".

Section 3 - The Council finds that the budget adjustment made in Section 2 above has been recommended by the City Manager.

Section 4 - The City Manager is directed to cause the appropriate accounting entries to be made in the books and records of the City.

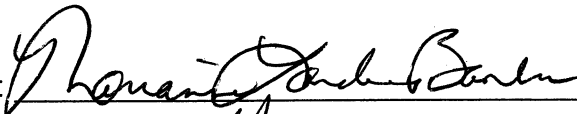
Section 5 - This ordinance shall be in full force and effect from and after passage.

Passed at meeting: _____

Mayor

Attest: _____, City Clerk

Filed as Ordinance: _____

Approved as to form: , Assistant City Attorney

Approved for Council action: , City Manager

Aff. Agcy. Notified Yes
Emergency Required No
P. Hrngs. Required No
Fiscal Not Required No
Board Rec. Required NA
To be Filed _____

EXPLANATION TO COUNCIL BILL NO. 2009-273

ORIGINATING DEPARTMENT: Public Works

PURPOSE: To authorize the City Manager or his designee to enter into an STP-Urban Program Agreement with the Missouri Highway and Transportation Commission (MHTC) to reimburse the base salaries of three (3) existing engineers and one existing (1) technician assigned to operate and manage the Transportation Management Center (TMC) for the City of Springfield and one (1) existing traffic data collector that collects traffic data for use in managing the TMC; and amending the FY 2009-2010 Budget in the Public Works Department in the amount of \$228,000.


BACKGROUND: The TMC is operated and managed by three (3) engineers and one (1) technician and the TMC staff utilizes traffic data collected by one (1) traffic data collector. Base salaries and benefit costs for all five (5) existing positions are budgeted in the Transportation Fund. Over the last year, federal STP-Funds have been used to fund 80% of the base salaries for these FTE's to help offset the loss of revenue to the Transportation Fund. The remaining 20% of the base salary costs remain funded by the Transportation Fund and have been utilized to meet the matching requirements of the federal STP funds. All benefit costs have also remained funded by the Transportation Fund.


REMARKS: The use of federal STP-Urban funds for a 1-year period to reimburse 80% of the base salaries of these (5) five existing positions will reduce Transportation Fund base salary expenses that were included in the Transportation Fund FY 2009-2010 Adopted Budget and also future projected expenses in the FY 2010-2011 Budget. Approval of this council bill authorizes the City Manager or his designee to enter into the STP-Urban Program Agreement needed to continue funding the salaries for the same five (5) FTE's using federal funding for 80% of the base salaries (\$228,000) for 1-year effective January 3, 2010 as included on the budget adjustment. The required 20% grant match will be provided from the 20% base salary costs that will remain funded by the existing Transportation Fund budget.


RECOMMENDATION: A Transportation Improvement Program (TIP) project has been prepared to allow the use of federal STP-Urban funds for these base salaries. Public Works recommends approval of this council bill and budget adjustment.

Submitted By:

Approved By:


Assistant Director of Public Works


Director of Public Works


City Manager

"EXHIBIT "

BA Finance Number 0029

**CITY OF SPRINGFIELD, MO
BUDGET ADJUSTMENT**

Revenues: TC 24 & 77

FUND	ORG.	ACCT.	LOCATION	ACTIVITY	AMOUNT	DESCRIPTION	F/G
4312	4089	48011	0000	2807	228,000	Federal STP Grant Revenues for Existing TMC Base Salaries	
NET REVENUE ADJUSTMENT					228,000		

Expenditures: TC 27 & 77

FUND	ORG.	ACCT.	LOCATION	ACTIVITY	AMOUNT	DESCRIPTION	F/G
4312	4089	50111	0000	2807	228,000	Existing TMC Salaries (80% of Base Salaries) Funded By Federal Grant Funds	
2751	4082	50111	0000	0000	(114,000)	TMC Base Salaries - 5 Existing Positions - FY 2009-2010 Savings	
	(Memo Only)				(114,000)	TMC Base Salaries - 5 Existing Positions - Future FY 2010-2011 Savings	
NET EXPENDITURE ADJUSTMENT					0		

FUND BALANCE:

FUND	FUND TITLE	AMOUNT	
4312	Public Works Improvement/Grant Fund	0	
2751	Public Works Transportation Fund	114,000	FY 2009-2010 Savings
2751	Public Works Transportation Fund	114,000	Future Projected FY 2010-2011 Savings

Explanation: To appropriate Federal STP Grant Funds for 80% of the base salaries of five existing staff positions at the Traffic Management Center (TMC) based on grant agreement. City grant match of 20% will be from remaining 20% of base salaries and will be funded by the existing Transportation Fund operating budget. Proposed grant agreement will provide funding for 1-year effective beginning January 3, 2010.

REQUESTED BY:

man 11/5/09
DEPARTMENT HEAD DATE

APPROVED BY:

D. Holt for 11-5-09
DIRECTOR OF FINANCE DATE

AUTHORIZATION

COUNCIL BILL NO. _____ DATE _____

CITY MANAGER

EFFECTIVE DATE

