

One-rdg. _____
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Pgs. 4
Filed 02-19-19

Sponsored by Hosmer

First Reading _____

Second Reading _____

COUNCIL BILL 2019- 044

GENERAL ORDINANCE _____

AN ORDINANCE

1 AMENDING Chapter 2, Section 2-92 of the Springfield City Code, known as the
2 'Salary Ordinance,' relating to various job titles in the City of
3 Springfield for the Springfield-Greene County 911 Emergency
4 Communications Department, as contained in the Professional,
5 Administrative and Technical (PAT) salary schedule, by approving six
6 additional full-time equivalent Telecommunicator positions; and
7 amending the Springfield-Greene County 911 Emergency
8 Communications Department budget for Fiscal Year 2018-2019 in
9 order to adjust the number of authorized employee Telecommunicator
10 positions and to accept and appropriate \$88,534 in 911 County Sales
11 Tax Revenue to fund the additional positions.
12 _____

13
14 WHEREAS, the current number of calls for 911 services is approximately
15 500,000 phone interactions and over 261,000 911 calls per year; and
16

17 WHEREAS, the need for an increased number of full-time Springfield-Greene
18 County 911 Emergency Communications Department ("911") Telecommunicator
19 employees was identified in a 2016 staffing study and analysis by an outside consultant;
20 and
21

22 WHEREAS, an amendment to the budget for Fiscal Year 2018-2019 has been
23 approved by the 911 Advisory Board and Greene County Commission to adjust the
24 number of authorized full-time Telecommunicator employee positions in 911.
25

26 NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF
27 SPRINGFIELD, MISSOURI, as follows, that:
28

29 Section 1 – City Council hereby amends the 911 budget for Fiscal Year 2018-
30 2019 by changing the number of authorized job positions for 911 by adding six (6) full-
31 time equivalent ("FTE") Telecommunicator (PAT 6) positions to the number of
32 authorized job positions for said department.
33

34 Section 2 – The budget of 911 for Fiscal Year 2018-2019 is hereby amended in
35 the accounts and in the amounts as shown on Budget Adjustment No. 0025, a copy of
36 which is attached hereto and incorporated herein by reference as “Exhibit A.”
37

38 Section 3 – City Council hereby finds that the budget adjustment made above
39 has been recommended by the City Manager.
40

41 Section 4 – The City Manager is directed to cause the appropriate accounting
42 entries to be made in the books and records of the City.
43

44 Section 5 – This Ordinance shall be in full force and effect from and after
45 passage.
46

47 Passed at meeting: _____
48

49 _____
50 Mayor
51

52 Attest: _____, City Clerk
53

54 Filed as Ordinance: _____
55

56
57 Approved as to form: *Rhonda Lewsader*, City Attorney
58

59
60 Approved for Council action: *Jason A. Hage*, City Manager

EXPLANATION TO COUNCIL BILL 2019- 044

FILED: 02-19-19

ORIGINATING DEPARTMENT: Springfield-Greene County 911 Emergency Communications and Human Resources Departments.

PURPOSE: Amending Chapter 2, Section 2-92 of the Springfield City Code, known as the 'Salary Ordinance,' relating to various job titles in the City of Springfield for the Springfield-Greene County 911 Emergency Communications Department, as contained in the Professional, Administrative and Technical (PAT) salary schedule, by approving six additional full-time equivalent Telecommunicator positions; and amending the Springfield-Greene County 911 Emergency Communications Department budget for Fiscal Year 2018-2019 in order to adjust the number of authorized employee Telecommunicator positions and to accept and appropriate \$88,534 in 911 County Sales Tax revenue to fund the additional positions.

BACKGROUND INFORMATION: The City and County have jointly operated the countywide 911 telephone service since 1997 and have operated one active dispatch center since 2002. The 911 Advisory Board approved the six (6) additional fulltime employees on July 11, 2018. The Board recommended the additional regular full time ("FTE")'s to the Greene County Commission who approved the budget in January 2019 for the calendar year 2019.

The 911 Emergency Communication Department is funded and operates entirely under the countywide 911 sales tax and is governed by a calendar year budget cycle. The budget adjustment will appropriate the sales tax and operational costs for the additional employees.


REMARKS: The 911 Emergency Communications Department, Human Resources and City Manager recommend approval of the proposed budget adjustment as well as the addition of six (6) new regular FTE positions.

SUBMITTED BY:

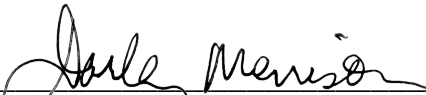


Zim Schwartze
Director of Springfield-Greene County 911
Emergency Communications Department

APPROVED BY:



Jason Gage,
City Manager



Darla Morrison,
Director of Human Resources

CITY OF SPRINGFIELD, MO
BUDGET ADJUSTMENT

Exhibit A

Budget Adjustment
0025

Revenues:

Fund	Dept	Org	Account	P&G	Location	Amount	Description
25020	07	23010	401510	000000	000000	88,534	9-1-1 County Sales Tax revenue
Net Revenue Adjustment						88,534	

Expenditures:

Fund	Dept	Org	Account	P&G	Location	Amount	Description
25020	07	23010	500110	000000	000000	62,156	Base Salaries
25020	07	23010	500210	000000	000000	9,758	LAGERS
25020	07	23010	500250	000000	000000	3,854	FICA
25020	07	23010	500250	000000	000000	902	Medicare
25020	07	23010	500260	000000	000000	11,640	Health Insurance
25020	07	23010	500280	000000	000000	224	Workers Compensation
Net Expenditure Adjustment						88,534	

Fund Balance Appropriation:

Fund	Title	Amount

Explanation: Amend the FY19 budget to add six (6) full-time employees in FY19 from 9-1-1 County sales tax revenues.

Requested By:

Zim Schwantze
Department Head

2/20/19
Date

Approved By:

D.L. Hill
Director of Finance or Acting Dir

2/20/19
Date

City Manager

Date

Authorization:

Council Bill No. 2019-044
Ordinance No. _____
1st Reading _____
2nd Reading _____
Journal Imp No. _____