

One-rdg. _____
P. Hrngs. _____
Pgs. 4
Filed: 09-17-19

Sponsored by: Lear

First Reading: _____

Second Reading: _____

COUNCIL BILL 2019-220

SPECIAL ORDINANCE _____

AN ORDINANCE

1 AUTHORIZING a budget adjustment amending the Fiscal Year 2019-2020 budget of
2 the Department of Environmental Services Solid Waste Management
3 Enterprise Fund in the amount of \$1,850,000 by appropriating fund
4 balance reserves of said fund for the purpose of purchasing and
5 refurbishing several pieces of heavy equipment at the Springfield
6 Noble Hill Sanitary Landfill.
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8

9 WHEREAS, the City of Springfield Solid Waste Management Division (SWMD) is
10 proposing to appropriate funds to complete several needed repairs, refurbishments and
11 heavy equipment purchases for the Springfield Noble Hill Sanitary Landfill; and
12

13 WHEREAS, an amendment to the budget of the Department of Environmental
14 Services for the Fiscal Year 2019-2020 has been approved and recommended by the
15 City Manager and by the Director of Environmental Services.
16

17 NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF
18 SPRINGFIELD, MISSOURI, as follows, that:
19

20 Section 1 – The City Manager, or his designee, is hereby authorized on behalf
21 of the City of Springfield, Missouri to approve transfer of reserve funds in the amount of
22 \$1,850,000 for the purpose of purchasing and refurbishing several pieces of heavy
23 equipment for the Springfield Noble Hill Sanitary Landfill.
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25 Section 2 – The budget of the Department of Environmental Services for Fiscal
26 Year 2019-2020 is hereby amended in the accounts and in the amounts as shown on
27 Budget Adjustment No. 008, a copy of which is attached hereto and incorporated herein
28 by reference as “Exhibit A.”
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30 Section 3 – City Council hereby finds that the budget adjustment made in Section
31 2 above has been recommended by the City Manager and further finds the adjustment
32 necessary to allow the SWMD to continue to provide environmentally and economically
33 responsible waste management to the citizens of Springfield.

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Section 4 – The City Manager is directed to cause the appropriate accounting entries to be made in the books and records of the City.

Section 5 – This Ordinance shall be in full force and effect from and after passage.

Passed at meeting: _____

Mayor

Attest: _____, City Clerk

Filed as Ordinance: _____

Approved as to form: *Jim Millington*, Deputy City Attorney

Approved for Council action: *Jason A. Hays*, City Manager

EXPLANATION TO COUNCIL BILL 2019-220

FILED: 09-17-19

ORIGINATING DEPARTMENT: Environmental Services

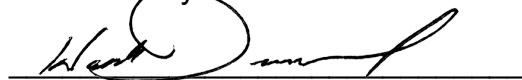
PURPOSE: To approve a budget adjustment amending the Fiscal Year 2019-2020 budget of the Department of Environmental Services Solid Waste Management Enterprise Fund in the amount of \$1,850,000 by appropriating fund balance reserves of said fund for the purpose of purchasing and refurbishing several pieces of heavy equipment for the Springfield Noble Hill Sanitary Landfill. Additionally, some funds will be used to purchase replacement parts and complete needed repairs to existing equipment that is necessary to maintain environmental compliance at the Landfill.

BACKGROUND: The Solid Waste Management Division ("SWMD") is proposing to appropriate funds to complete several needed repairs, refurbishments and heavy equipment purchases for the Springfield Noble Hill Sanitary Landfill. Items included in this budget appropriation include: refurbishing a D8T dozer and 836 landfill compactor, purchasing a rubber-tired wheel loader, two recurring lease payments for a landfill compactor and mowing tractor, and replacing heavy duty tarpaulin panels and high litter control fencing along the perimeter of the property. With MDNR's recent approval of the landfill expansion in March 2019, which provides an additional 60-80 years of landfill airspace, and the continued growth in the waste management needs of the facility, these expenditures will provide much needed updates and repairs to allow the SWMD to continue to provide environmentally and economically responsible waste management to the citizens of Springfield.

Staff have been researching costs and return on investment for these expenditures and the data indicates these repairs and purchases meet or exceed industry leading practices for the solid waste management industry


REMARKS: Environmental Services recommends passage of this Council bill and budget adjustment.

Submitted by:




Wade Drossel, P.E.
Assistant Director of Environmental Services

Recommended by:



Errin Kemper, P.E.
Director of Environmental Services

Approved by:



Jason Gage,
City Manager

CITY OF SPRINGFIELD, MO
BUDGET ADJUSTMENT

Exhibit A

Budget Adjustment 008

Revenues:

Fund	Dept	Org	Account	P&G	Location	Amount	Description
Net Revenue Adjustment						-	

Expenditures:


Fund	Dept	Org	Account	P&G	Location	Amount	Description
55010	08	36510	508170	000000	00000	\$ 1,850,000	Equipment purchases, equipment replacement parts and repairs/refurbishing, and litter control panels and fencing replacement.
Net Expenditure Adjustment						\$ 1,850,000	

Fund Balance Appropriation:

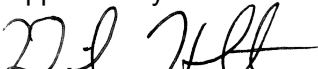
Fund	Dept	Title	Amount
55010	08	Solid Waste Enterprise Fund	\$ (1,850,000)

Explanation: To appropriate reserves of the Solid Waste Enterprise Fund for the funding of Landfill equipment purchases, equipment replacement parts & repairs/refurbishing, and litter control panels and fencing replacement.

Requested By:


Department Head 9/18/19
Date

Approved By:


Director of Finance 9/18/19
Date

Authorization:

City Manager Date Council Bill No. 2019-220
Ordinance No. _____
1st Reading _____
2nd Reading _____
Journal Imp No. _____