

One-rdg. _____
P. Hrngs. _____
Pgs. 5
Filed: 04-28-20

Sponsored by: Ollis

First Reading: May 4, 2020

Second Reading: _____

COUNCIL BILL 2020- 088

SPECIAL ORDINANCE _____

AN ORDINANCE

1 AUTHORIZING a budget adjustment amending the budget of the Department of
2 Public Works for Fiscal Year 2019-2020 in the amount of
3 \$2,000,000.00 to appropriate fund balance reserves from the 1/4-
4 Cent Capital Improvement Sales Tax to support construction of the
5 Fassnight Creek stormwater improvement project at the Springfield
6 Art Museum.

7
8
9 WHEREAS, as part of the Master Plan for the Springfield Art Museum, the City of
10 Springfield, Department of Public Works, is engaged in a stormwater improvement project
11 on Fassnight Creek to naturalize the channel for flood mitigation and water quality
12 benefits by demolition and reconstruction of the channel, and thereafter site vegetation
13 restoration; and

14
15 WHEREAS, use of 1/4-Cent Capital Improvement Sales Tax funds in conjunction
16 with grants from various partners will fund the approximately 1,000 feet of channel
17 improvements, and is within the purpose of the tax; and

18
19 WHEREAS, an amendment to the budget of the Department of Public Works for
20 Fiscal Year 2019-2020 has been approved and recommended by the City Manager and
21 by the Director of Public Works.

22
23 NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF
24 SPRINGFIELD, MISSOURI, as follows, that:

25
26 Section 1 – The City Manager, or his designee, is hereby authorized on behalf
27 of the City of Springfield, Missouri, to approve transfer of fund balance reserves of the
28 1/4-Cent Capital Improvement Sales Tax, in the amount of \$2,000,000.00, for the
29 purpose of stormwater improvements on Fassnight Creek at the Springfield Art
30 Museum.

31
32 Section 2 – The budget of the Department of Public Works for Fiscal Year 2019-
33 2020 is hereby amended in the accounts and in the amounts as shown on Budget

34 Adjustment No. 050, a copy of which is attached hereto and incorporated herein by
35 reference as "Exhibit A."

36
37 Section 3 – City Council hereby finds that the budget adjustment made in Section
38 2 above has been recommended by the City Manager and further finds the adjustment
39 necessary to allow the proper funding of the Fassnight Creek stormwater improvement
40 project.

41
42 Section 4 – The City Manager is directed to cause the appropriate accounting
43 entries to be made in the books and records of the City.


44
45 Section 5 – This Ordinance shall be in full force and effect from and after
46 passage.

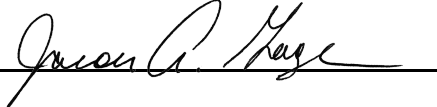
47
48 Passed at meeting: _____

49
50 _____
51 Mayor

52
53 Attest: _____, City Clerk

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55 Filed as Ordinance: _____

56
57 Approved as to form: , Assistant City Attorney

58
59
60 Approved for Council action: , City Manager

EXPLANATION TO COUNCIL BILL 2020-088

FILED: 04-28-20

ORIGINATING DEPARTMENT: Public Works

PURPOSE: Authorizing a budget adjustment amending the budget of the Department of Public Works for Fiscal Year 2019-2020 in the amount of \$2,000,000.00 to appropriate fund balance reserves from the 1/4-Cent Capital Improvement Sales Tax to support construction of the Fassnight Creek stormwater improvement project at the Springfield Art Museum.

BACKGROUND INFORMATION: As part of the Master Plan for the Springfield Art Museum, Fassnight Creek will be restored to a naturalized channel for flood mitigation and to benefit water quality. The project will improve approximately 1,000 linear feet of existing concrete channel. The project construction activities shall include demolition and removal of the existing concrete channel lining, channel cross section modification, and site vegetation restoration. The primary project objectives are to naturalize the channel and reduce the risk of flooding to the Art Museum and surrounding residential properties. This project is consistent with channel improvements shown in the Art Museum Master Plan.

Fund balance reserves of the 1/4-Cent Capital Improvement Sales Tax will be appropriated by this proposed budget adjustment for construction, inspection, and administration of the Stormwater Improvement Project on Fassnight Creek at the Springfield Art Museum.

REMARKS: Additional funds for the project will be provided by grants from Missouri Department of Natural Resources ("MDNR"), Missouri Department of Conservation, and the James River Basin Partnership 319 Grant from the Environmental Protection Agency through MDNR. Public Works recommends approval of this Council Bill and budget adjustment.

This project supports the following City Council Priorities:

- Quality of Place
- Economic Vitality

Submitted by:



Martin Gugel, Assistant Director of Public Works

Recommended by:



Dan Smith, Director of Public Works

Approved by:



Jason Gage, City Manager

CITY OF SPRINGFIELD, MO
BUDGET ADJUSTMENT

Exhibit A

Budget Adjustment
050

Revenues:

Fund	Dept	Org	Account	P&G	Location	Amount	Description
Net Revenue Adjustment						-	

Expenditures:

Fund	Dept	Org	Account	P&G	Location	Amount	Description
41080	20	73020	509110	102761	00000	\$ 2,000,000	Fassnight Creek Stormwater Improvements at the Art Museum
Net Expenditure Adjustment						\$ 2,000,000	

Fund Balance Appropriation:

Fund	Title	Amount
41080	1/4-Cent Capital Imp. Sales Tax	\$ (2,000,000)

Explanation: To amend the FY2019-20 budget by appropriating fund balance reserves of the 1/4-Cent Capital Improvement Sales Tax for the Fassnight Creek Stormwater Improvements at the Art Museum.

Requested By:

Dan Smith 04/28/20
Department Head Date

Approved By:

D. J. Hill 04/28/20
Director of Finance Date

Authorization:

Council Bill No. 2020-088
Ordinance No. _____
1st Reading _____
2nd Reading _____
Journal Imp No. _____

City Manager Date