

One-rdg. X
P. Hrngs.
Pgs. 4
Filed: 06-23-20

Sponsored by: Fisk

First Reading:

Second Reading:

COUNCIL BILL 2020- 146

SPECIAL ORDINANCE

AN ORDINANCE

1 AUTHORIZING the City Manager, or his designee, to accept FY 2020 Coronavirus
2 Emergency Supplemental Funding from the United States
3 Department of Justice; amending the budget of the Police
4 Department for Fiscal Year 2020-2021 in the amount of
5 \$517,083.00; and declaring this bill qualifies as a one reading bill
6 pursuant to Charter Section 2.16(25).
7
8

9 WHEREAS, in response to the novel coronavirus, the federal government,
10 through the Department of Justice, has made grant funds available to state, local, and
11 tribal governments through the FY 2020 Coronavirus Emergency Supplemental Funding
12 Program (“CESF”); and
13

14 WHEREAS, funds awarded under the CESF may be used for overtime, hiring of
15 personnel, equipment and supplies necessary to assist in preventing, preparing for, and
16 responding to the novel coronavirus; and
17

18 WHEREAS, the Police Department applied for funds under the CESF and has
19 been awarded \$517,083.00, subject to approval of City Council.
20

21 NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF
22 SPRINGFIELD, MISSOURI, as follows, that:
23

24 Section 1 – The City Manager, or his designee, is hereby authorized to accept
25 grant funds, from the FY 2020 Coronavirus Emergency Supplemental Funding Program
26 of the United States Department of Justice, in the amount of \$517,083.00, and to do all
27 things necessary to accept and to carry out the grant, including the execution of
28 contracts, provided the form of any such contract is approved by the City Attorney.
29

30 Section 2 – The budget of the Springfield Police Department for Fiscal Year
31 2020-2021 is hereby amended in the accounts and in the amounts as shown on Budget
32 Adjustment No. 003, a copy of which is attached hereto and incorporated herein by
33 reference as “Exhibit A.”

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Section 3 – City Council hereby finds that the budget adjustment made above has been recommended by the City Manager.

Section 4 – The City Manager is directed to cause the appropriate accounting entries to be made in the books and records of the City. In the event additional funding is provided under this grant by the grantor, the Director of Finance is hereby authorized to adjust this appropriation by an amount not to exceed 20 percent.

Section 5 – City Council hereby finds and declares this Ordinance relates to the acceptance of a grant from a state or federal agency and pursuant to Section 2.16(25) of the City Charter, this Ordinance shall require one reading. Therefore, this Ordinance shall be in full force and effect from and after passage.

Passed at meeting: _____

Mayor

Attest: _____, City Clerk

Filed as Ordinance: _____

Approved as to form: Ca H _____, Assistant City Attorney

Approved for Council action: Jason A. Hays _____, City Manager

EXPLANATION TO COUNCIL BILL 2020 -146

FILED: 06-23-20

ORIGINATING DEPARTMENT: Police

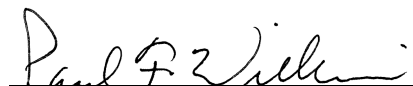
PURPOSE: Authorizing the City Manager, or his designee, to accept FY 2020 Coronavirus Emergency Supplemental Funding from the United States Department of Justice; amending the budget of the Police Department for Fiscal Year 2020-2021 in the amount of \$517,083.00; and declaring this bill qualifies as a one reading bill pursuant to Charter Section 2.16(25).

BACKGROUND INFORMATION: The Coronavirus Emergency Supplemental Funding Program is a federal grant program to assist eligible governmental bodies to prevent, prepare for, and respond to the novel coronavirus. Allowable projects may include, but are not limited to, overtime, equipment and supplies, or personnel.

The majority of this award, \$273,352.00 will be used to pay for overtime for Police Officers and Health Department officials at testing sites. \$84,481.00 will be used to buy personal protective equipment ("PPE"), thermometers, and cleaning supplies for use by the Police Department, including electrostatic sprayers for disinfecting vehicles and buildings. \$39,610.00 will be used by the Fire Department to purchase PPE and cleaning supplies, approximately \$14,000 will be used for the Health Department to perform testing of Police and Fire employees, approximately \$60,000.00 will be used for equipment to facilitate remote work, \$29,440 will be used for coronavirus training for sworn officers, and approximately \$16,000 will be used to purchase PPE and cleaning supplies for 12 nonprofit organizations.

Submitted by:

Approved by:



Paul F. Williams, Chief of Police



Jason Gage, City Manager

CITY OF SPRINGFIELD, MO
BUDGET ADJUSTMENT

Exhibit A

Budget Adjustment
003

Revenues:

Fund	Dept	Org	Account	P&G	Location	Amount	Description
25220	18	92510	416010	000000	00000	\$ 517,083	2020 Dept of Justice, Edward Byrne Memorial Justice Assistance Grant (JAG-COVID-19)
Net Revenue Adjustment						\$ 517,083	

Expenditures:

Fund	Dept	Org	Account	P&G	Location	Amount	Description
25220	18	92510	500120	000000	00000	\$ 273,352	Police and Health overtime
25220	18	92510	501260	000000	00000	124,091	PPE and supplies
25220	18	92510	504580	000000	00000	14,000	Health testing
25220	18	92510	501190	000000	00000	60,000	Police equipment for remote work
25220	18	92510	505690	000000	00000	29,440	Police COVID-19 related training
25220	18	92510	504620	000000	00000	16,200	Non-profit PPE and supplies
Net Expenditure Adjustment						\$ 517,083	

Fund Balance Appropriation:

Fund	Title	Amount

Explanation: To amend the FY2020-2021 budget and appropriate funds from the Department of Justice, Edward Byrne Memorial, Justice Assistance Grant to assist eligible governmental bodies to prevent, prepare for, and respond to the novel coronavirus (COVID-19).

Requested By:

Paul F. Williams 6/23/20
Department Head Date

Approved By:

DD Hill 6/23/20
Director of Finance Date

City Manager Date

Authorization:

Council Bill No. 2020-146
Ordinance No. _____
1st Reading _____
2nd Reading _____
Journal Imp No. _____