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P. Hrngs. \_\_\_\_\_  
Pgs. 6  
Filed: 06-23-20

Sponsored by: Ollis

First Reading: \_\_\_\_\_

Second Reading: \_\_\_\_\_

COUNCIL BILL 2020- 147

SPECIAL ORDINANCE \_\_\_\_\_

AN ORDINANCE

1 APPROVING the plans and specifications for the construction of Landfill Facility  
2 Improvement, Phases 1, 2, and 3, at the Noble Hill Sanitary Landfill;  
3 accepting the bid of Carson-Mitchell, Inc., in the amount of  
4 \$5,016,632.00 for the project; authorizing the City Manager, or his  
5 designee, to enter into contracts necessary for completion of said  
6 Landfill Facility Improvements; and approving a budget adjustment for  
7 the amount of the bid, plus a contingency, to amend the budget for the  
8 Department of Environmental Services Solid Waste Fund for Fiscal  
9 Year 2020-2021 by appropriating reserves of said fund in the amount  
10 of \$6,250,000.00.  
11 \_\_\_\_\_  
12

13 WHEREAS, the City's Noble Hill Sanitary Landfill (hereinafter "Landfill")  
14 expansion, approved by the Missouri Department of Natural Resources in March 2018,  
15 will extend the life of the Landfill by 50-75 years; and  
16

17 WHEREAS, the existing scale house and entrance to the Landfill have been in  
18 place for over 25 years and need updating, to replace the scales that are currently  
19 failing and improve site security (hereinafter "Landfill Facility Improvements"); and  
20

21 WHEREAS, development of the Landfill Facility Improvements, Phases 1, 2 and  
22 3, began in 2018 with a detailed design completed in 2019; and  
23

24 WHEREAS, the Landfill Facility Improvements have been in the City's approved  
25 Capital Improvement Program since 2017; and  
26

27 WHEREAS, once completed, the Landfill Facility Improvements will improve  
28 customer service and safety by providing better customer access, improved site  
29 security, and will provide for more effective equipment maintenance and storage.  
30

31 NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF  
32 SPRINGFIELD, MISSOURI, as follows, that:  
33

34           Section 1 – City Council hereby approves the plans and specifications for the  
35 Landfill Facility Improvements, Phases 1, 2, and 3, and accepts the bid of Carson-  
36 Mitchell. Inc., for the Improvements, at the price and sum of \$5,016,632, plus a  
37 contingency, for the cost of labor, materials, engineering, abstracting, and work  
38 necessary for the design, permitting, construction, and construction oversight of the  
39 Landfill Facility Improvements, except as said sum and price may be lawfully increased  
40 or decreased by the actual quantities of work units involved.

41  
42           Section 2 – The City Manager, or his designee, is hereby authorized to enter into  
43 a contract with said bidder for such work, in accordance with the terms of the bid, the  
44 plans, and the specifications prepared by the Director of Environmental Services and  
45 the ordinances and resolutions of the City governing the construction, and to approve a  
46 bond from the contractor for labor, materials, and performance, provided said contracts  
47 are approved by the City Attorney or designee, and to do all things necessary to carry  
48 out the intent of this Ordinance.

49  
50           Section 3 – All workers performing work on the Landfill Facility Improvements,  
51 Phases 1, 2, and 3, shall be paid a wage of no less than the prevailing hourly rate of  
52 wages for work of a similar character in this locality or the public works contracting  
53 minimum wage, whichever is applicable. Contractor shall fully comply with the  
54 provisions and requirements of the Missouri State Prevailing Wage Law. Contractors  
55 and any subcontractor performing work under this contract must provide a 10-hour  
56 OSHA construction safety training program, or similar program approved by the  
57 Department of Labor, for on-site employees, unless employees demonstrate they  
58 previously completed the program.

59  
60           Section 4 – The Fiscal Year 2020-2021 budget of the Department of  
61 Environmental Services of the City of Springfield is hereby amended in the accounts  
62 and in the amounts as shown on Budget Adjustment No. 002, a copy of which is  
63 attached hereto and incorporated herein by reference as “Exhibit A.”

64  
65           Section 5 – City Council hereby finds that the budget adjustment made above  
66 has been recommended by the City Manager.

67  
68           Section 6 – The City Manager is directed to cause the appropriate accounting  
69 entries to be made in the books and records of the City.

70  
71           Section 7 – This Ordinance shall be in full force and effect from and after  
72 passage.

73  
74 Passed at meeting: \_\_\_\_\_

75  
76  
77 \_\_\_\_\_  
78 Mayor

79 Attest: \_\_\_\_\_, City Clerk

80

81 Filed as Ordinance: \_\_\_\_\_

82

83

84 Approved as to form: *John Millington*, Deputy City Attorney

85

86

87 Approved for Council action: *Juan C. Hays*, City Manager

**EXPLANATION TO COUNCIL BILL 2020-147**

FILED: 06-23-20

ORIGINATING DEPARTMENT: Environmental Services

PURPOSE: Approving the plans and specifications for the construction of Landfill Facility Improvement, Phases 1, 2, and 3, at the Noble Hill Sanitary Landfill; accepting the bid of Carson-Mitchell, Inc., in the amount of \$5,016,632.00 for the project; authorizing the City Manager, or his designee, to enter into contracts necessary for completion of said Landfill Facility Improvements; and approving a budget adjustment for the amount of the bid, plus a contingency, amending the budget for the Department of Environmental Services Solid Waste Fund for Fiscal Year 2020-2021 by appropriating reserves of said fund in the amount of \$6,250,000.00.

BACKGROUND INFORMATION: Development of the Landfill Facility Improvements began in 2018 and detailed design was completed in 2019 in response to Missouri Department of Natural Resource's approval of the landfill expansion. This project is included in the City's Capital Improvement Program as projects 17-0098 and 17-0101.

REMARKS:

1. When constructed, these projects will provide an updated landfill entrance including new signage, new scale house, and new scales to replace the currently failing scales which are over 25 years old.
2. When constructed, this project will improve site security, improve customer access, provide for better equipment maintenance and storage, and expand employee facilities.
3. The costs of construction and long-term care of these improvements will be recovered from landfill tipping fees during its useful life.
4. Plans, specifications, and a cost estimates have been prepared and are on file.
5. The project was advertised on DemandStar.com April 16, 2020 through June 3, 2020.
6. Bids were opened by the City Purchasing Department on Wednesday, June 3, 2020, at 3:00 p.m. The following bids were received:

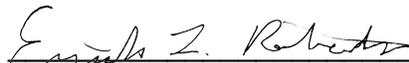
<u>CONTRACTOR</u>	<u>BID AMOUNT</u>
Carson-Mitchell, Inc.	\$5,016,632.00
Crossland Construction Co., Inc.	\$5,071,000.00
Project Cost Estimate	\$4,662,540.50

7. Bids were approximately 8% over the initial cost estimate due to additional work and materials that were added during the addendum process and not accounted for in the initial cost estimate. These changes were necessary to comply with state law and address materials and supply uncertainties associated with COVID-19.
8. The requested budget adjustment of \$6,250,000 includes the construction contract amount, contingency, permitting, construction oversight, and additional materials that will be utilized for construction.

Environmental Services supports this project and acceptance of this bid because it continues the mission of the voter approved Integrated Solid Waste Management System ("ISWMS") to provide environmentally and economical solid waste management to the Citizens of Springfield.

RECOMMENDATIONS: The Department of Environmental Services recommends approval of this Council bill and budget adjustment.

Recommended by:

  
\_\_\_\_\_  
Erick Roberts  
Superintendent of Solid Waste

Submitted by:

  
\_\_\_\_\_  
Errin Kemper, P.E.  
Director of Environmental Services

Approved by:

  
\_\_\_\_\_  
Jason Gage,  
City Manager

CITY OF SPRINGFIELD, MO  
BUDGET ADJUSTMENT

Exhibit A

Budget Adjustment  
002

Revenues:

Fund	Dept	Org	Account	P&G	Location	Amount	Description
Net Revenue Adjustment						\$ -	

Expenditures:

Fund	Dept	Org	Account	P&G	Location	Amount	Description
55010	08	33520	509110	000000	00000	\$ 6,250,000	Landfill Facility Improvements Phases 1, 2, and 3
Net Expenditure Adjustment						6,250,000	

Fund Balance Appropriation:

Fund	Dept	Title	Amount
55010	08	Solid Waste Management Enterprise Fund	(6,250,000)

Explanation: To amend the FY2020-21 budget by appropriating reserves of the Solid Waste Enterprise Fund for the funding of Landfill Facility Improvements Phases 1, 2 and 3.

Requested By:

  
Department Head

6/23/20  
Date

Approved By:

  
Director of Finance

6/23/20  
Date

City Manager

Date

Authorization:

Council Bill No. 2020-147

Ordinance No. \_\_\_\_\_

1st Reading \_\_\_\_\_

2nd Reading \_\_\_\_\_

Journal Imp No. \_\_\_\_\_