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P. Hrngs. \_\_\_\_\_  
Pgs.  3   
Filed:  07-07-20

Sponsored by:  McGull

First Reading: \_\_\_\_\_

Second Reading: \_\_\_\_\_

COUNCIL BILL  2020- 158

SPECIAL ORDINANCE \_\_\_\_\_

AN ORDINANCE

1 AMENDING the budget of the Springfield-Greene County Health Department for  
2 Fiscal Year 2020-2021 in the amount of \$2,184,000.00 to appropriate  
3 funds from the Public Health Fund balance to provide additional staff to  
4 respond to COVID-19; and declaring an emergency pursuant to City  
5 Charter Section 2.12.  
6  
7

8 WHEREAS, the increased need to respond to the worldwide COVID-19  
9 pandemic has created a need for additional staff and resources at the Springfield-  
10 Greene County Health Department (“SGCHD”); and  
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12 WHEREAS, as a result, the SGCHD requires a budget adjustment to appropriate  
13 from the Public Health Fund balance to provide additional staffing and resources.  
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15 NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF  
16 SPRINGFIELD, MISSOURI, as follows, that:  
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18 Section 1 – The budget of the Springfield-Greene County Health Department for  
19 Fiscal Year 2020-2021 is hereby amended in the accounts and in the amounts as  
20 shown on Budget Adjustment No. 006, a copy of which is attached hereto and  
21 incorporated herein by reference as “Exhibit A.”  
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23 Section 2 - City Council finds the budget adjustment has been recommended by  
24 the SGCHD and the City Manager.  
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26 Section 3 – The City Manager is directed to cause the appropriate accounting  
27 entries to be made in the books and records of the City.  
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29 Section 4 – City Council hereby finds and declares that an emergency exists in  
30 that this appropriation of funding is required to fight against the COVID-19 pandemic,  
31 and therefore this Ordinance relates to the preservation of public health and safety  
32 pursuant to section 2.12 of the City Charter and may be passed in one reading.  
33 Therefore, this Ordinance shall be in full force and effect from and after passage.

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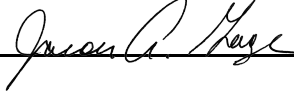
Passed at meeting: \_\_\_\_\_

\_\_\_\_\_  
Mayor

Attest: \_\_\_\_\_, City Clerk

Filed as Ordinance: \_\_\_\_\_

Approved as to form: , Assistant City Attorney

Approved for Council action: , City Manager

**EXPLANATION TO COUNCIL BILL 2020-158**

FILED: 07-07-20

ORIGINATING DEPARTMENT: Health

PURPOSE: To amend the budget of the Springfield-Greene County Health Department for Fiscal Year 2020-2021 in the amount of \$2,184,000.00 to appropriate funds from the Public Health Fund balance to provide additional staff to respond to COVID-19.

BACKGROUND INFORMATION: During the initial COVID-19 Response, the Springfield-Greene County Health Department has managed the responsibilities with current staffing while reducing or eliminating normal department responsibilities. As the community continues to reopen, current staff will need to return to their normal community responsibilities. With this shift, COVID-19 responsibilities will remain a high priority for the department and additional staffing will be necessary. CARES Act funding is available for COVID-19 Response through Greene County, and the Springfield-Greene County Health Department will be applying for those funds when the application process is available. Until the CARES Act funding is available, the department will need to rely on the available fund balance to maintain the appropriate level of response to COVID-19.

REMARKS: The anticipated expense will be to provide 37 contract employees and increased testing capacity for the purpose of strengthening the department's response to COVID-19, ensure the core community health responsibilities return to full capacity, and provide a safeguard for maintaining the health and effectiveness of the department's current workforce.

Recommended by:

Approved by:

  
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Clay Goddard, Director of Health

  
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Jason Gage, City Manager