

One-rdg. _____
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Pgs. 5
Filed: 01-19-21

Sponsored by: Lear

First Reading: _____

Second Reading: _____

COUNCIL BILL 2021- 028

GENERAL ORDINANCE _____

AN ORDINANCE

1 AMENDING Chapter 2, Section 2-92 of the Springfield City Code, known as the
2 'Salary Ordinance,' to add three full-time-equivalent positions in the
3 Department of Building Development Services; and amending the Fiscal
4 Year 2020-2021 budget of the Department of Building Development
5 Services to reallocate funds for the addition of said positions and adjust
6 the number of authorized employee positions.
7
8

9 WHEREAS, Building Development Services ("BDS") code enforcement is a long-
10 standing City Council priority; and
11

12 WHEREAS, BDS seeks approval to add three new full-time equivalent ("FTE")
13 positions within the department as follows: a Land Use Inspector and two Residential
14 Construction & Zoning Inspectors; and
15

16 WHEREAS, adding the personnel listed above will increase BDS effectiveness
17 and quality of service to the community.
18

19 NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF
20 SPRINGFIELD, MISSOURI, as follows, that:
21

22 Section 1 – Chapter 2, Section 2-92 of the Springfield City Code, known as the
23 'Salary Ordinance,' relating to salary rates and pay grades for various job titles within
24 the City service as contained in the Professional, Administrative and Technical ("PAT")
25 Schedule, is hereby amended by adding three FTE positions in BDS as follows:
26

- 27 • 1 PAT 7, Land Use Inspector; and
- 28
- 29 • 2 PAT 8, Residential Construction & Zoning Inspectors.
30

31 Section 2 – City Council hereby amends the budget of the Department of
32 Building Services for Fiscal Year 2020-2021 in the accounts and in the amounts as
33 shown on Budget Adjustment No. 053, a copy of which is attached hereto and

34 incorporated herein by this reference as "Exhibit A."

35

36 Section 3 – City Council hereby finds that the budget adjustment made above
37 has been recommended by the City Manager and further finds that the budget
38 adjustment herein is necessary to meet the need for relevant public expenditure.

39

40 Section 4 – City Council hereby directs the City Manager to cause the
41 appropriate accounting entries to be made in the books and records of the City.

42

43 Section 5 – This Ordinance shall be in full force and effect from and after
44 passage.

45

46 Passed at meeting: _____

47

48

49

Mayor

50

51 Attest: _____, City Clerk

52

53 Filed as Ordinance: _____

54

55

56 Approved as to form: Duke M. Donald, Assistant City Attorney

57

58

59 Approved for Council Action: Jason A. Hays, City Manager

EXPLANATION TO COUNCIL BILL 2021-027

FILED: 01-19-21

ORIGINATING DEPARTMENT: Building Development Services

PURPOSE: Amending Chapter 2, Section 2-92 of the Springfield City Code, known as the 'Salary Ordinance,' to add three full-time-equivalent positions in the Department of Building Development Services; and amending the Fiscal Year 2020-2021 budget of the Department of Building Services to reallocate funds for the addition of said positions and adjust the number of authorized employee positions.

BACKGROUND INFORMATION: The Department of Building Development Services ("BDS") desires approval to add three full-time equivalent ("FTE") positions within the department. The positions requested are:

- 1 PAT 7, Land Use Inspector (new position); and
- 2 PAT 8, Residential Construction & Zoning Inspectors (new positions).

BDS nuisance enforcement has been a long-standing City Council priority. With the addition of a Land Use Inspector and Residential Construction and Zoning Inspectors, BDS will increase effectiveness and quality of service to the community.

The need for additional enforcement positions has been increasing for some time. All areas of nuisance complaints have steadily risen for the last several years, and we have not appropriately adjusted staffing to keep up with demand.

The addition of a Land Use Inspector will give BDS greater capacity to resolve ordinance violations. This will help BDS shift from a response only approach with nuisance issues to a practice of enforcement for all violations. This adjustment will increase enforcement in areas of Springfield that need it most.

All code official in-field inspections have increased annually for the last ten years. The addition of two Residential Construction and Zoning Inspectors will shift residential construction and remodel inspection back to the area it belongs and will enable increased enforcement of the blighted building code as well as the newly adopted property maintenance code. This group of inspectors are currently supported and subsidized by the commercial inspection group to allow BDS to keep up with the requests for daily inspections and close permits.

BDS appreciates your review and consideration of this request.

Submitted and recommended by:



Dwayne Shmel, Director Building Development Services

Approved by:



Jason Gage, City Manager

CITY OF SPRINGFIELD, MO
BUDGET ADJUSTMENT

Exhibit A

Budget Adjustment
053

Revenues:

Fund	Dept	Org	Account	P&G	Location	Amount	Description
Net Revenue Adjustment						\$ -	

Expenditures:

Fund	Dept	Org	Account	P&G	Location	Amount	Description
10110	03	11010	500110	000000	00000	\$ 29,536	Base Salaries
10110	03	11010	500210	000000	00000	4,873	LAGERS
10110	03	11010	500250	000000	00000	2,259	FICA
10110	03	11010	500260	000000	00000	3,728	Health Insurance
10110	03	11010	500280	000000	00000	567	Workers Compensation
10110	03	10020	502130	000000	00000	(40,963)	Dangerous Buildings Program
23240	03	10030	500110	000000	00000	\$ 13,686	Base Salaries
23240	03	10030	500210	000000	00000	2,258	LAGERS
23240	03	10030	500250	000000	00000	1,047	FICA
23240	03	10030	500260	000000	00000	1,864	Health Insurance
23240	03	10030	500280	000000	00000	263	Workers Compensation
23240	03	10030	504580	000000	00000	(19,118)	Weed and Trash Abatement Program
Net Expenditure Adjustment						\$ (0)	

Fund Balance Appropriation:

Fund	Title	Amount

Explanation: To amend the FY2020-2021 budget by reallocating dangerous building, and weed and nuisance abatement funds for the addition of three new Full-Time positions within Building Development Services. This funding is for the four remaining months of FY21. The positions will cost \$180,247 for the first full year and be incorporated into the General Fund operating budget for FY22.

Requested By:

Approved By:

Authorization:

Department Head

1/19/21
Date



Director of Finance

1/19/21
Date

City Manager

Date

Council Bill No. 2021-0027
Ordinance No. _____
1st Reading _____
2nd Reading _____
Journal Imp No. _____