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P. Hrngs. _____
Pgs. 4
Filed: 01-19-21

Sponsored by: Ollis

First Reading: _____

Second Reading: _____

COUNCIL BILL 2021- 029

SPECIAL ORDINANCE _____

AN ORDINANCE

1 AMENDING the General Fund budget for the City of Springfield, Missouri, for Fiscal
2 Year 2020-2021, by appropriating a portion of the Fiscal Year 2018-
3 2020 carryover funds and increasing expenses in the amount of
4 \$441,071 for costs associated with the settlement of Fiscal Year 2019-
5 2020 salary negotiations with the International Association of Fire
6 Fighters Local 152 bargaining unit.

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9 WHEREAS, City Council previously approved settlement of a contract grievance
10 issue from Fiscal Year 2019-2020 between the International Association of Fire Fighters
11 Local 152 bargaining unit ("IIAF") and the City; and

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13 WHEREAS, the settlement authorized by City Council has been agreed to by the
14 parties; and

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16 WHEREAS, funds for the settlement were initially authorized during Fiscal Year
17 2019-2020; however, the settlement was not finalized until Fiscal Year 2020-2021; and

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19 WHEREAS, funds in the Fire Department budget that could have covered this
20 settlement in Fiscal Year 2019-2020 remain available but have been allocated to the
21 fund balance and are not included in the Fire Department's Fiscal Year 2020-2021
22 budget.

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24 NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF
25 SPRINGFIELD, MISSOURI, as follows, that:

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27 Section 1 – The General Fund budget for the City for Fiscal Year 2020-2021 is
28 hereby amended in the accounts and in the amounts as shown on Budget Adjustment
29 No. 044, a copy of which is attached hereto and incorporated herein by reference as
30 "Exhibit A."

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32 Section 2 – City Council finds that the budget adjustment has been
33 recommended by the City Manager.

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Section 3 – The City Manager is directed to cause the appropriate accounting entries to be made in the books and records of the City.

Section 4 – This Ordinance shall be in full force and effect from and after passage.


Passed at meeting: _____

Mayor

Attest: _____, City Clerk

Filed as Ordinance: _____

Approved as to form: , Assistant City Attorney

Approved for Council action: , City Manager

EXPLANATION TO COUNCIL BILL 2021-028

FILED: 01-19-21

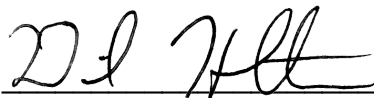
ORIGINATING DEPARTMENT: Finance

PURPOSE: Amending the General Fund budget for the City of Springfield, Missouri, for Fiscal Year 2020-2021, by appropriating a portion of the Fiscal Year 2018-2020 carryover funds and increasing expenses in the amount of \$441,071, for costs associated with the settlement of a grievance related to the IAFF (International Association of Fire Fighters Local 152) bargaining unit's contract language.

BACKGROUND: A contract grievance issue from Fiscal Year 2019-2020 between the IAFF and the City relating to contract language affecting wages was recently settled after City Council's approval. The costs associated with the settlement agreement total \$441,071. The current Fiscal Year 2020-2021 Budget does not provide funds for the settlement agreement. However, while the City originally had funds in the Fiscal Year 2019-2020 Fire Department budget to cover the settlement costs, because the settlement occurred in November 2020 (or current Fiscal Year 2020-2021) the unused funds were allocated to the fund balance. Therefore, the City wishes to amend the Fire Department's operating budget to provide the necessary funds for costs associated with the settlement agreement. The costs are a one-time expense and are not part of the Fire Department's regular operating budget. The City will appropriate \$441,071 of carryover funds to cover these costs.

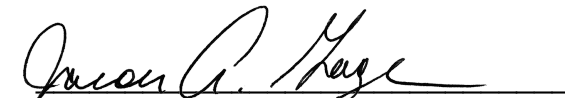
REMARKS: The recommendations and explanations contained herein are consistent with Council's policies. It is respectfully requested that Council give consideration and approval to these changes.

Submitted by:



David Holtmann, Director of Finance

Approved by:


Jason Gage, City Manager

CITY OF SPRINGFIELD, MO
BUDGET ADJUSTMENT

Exhibit A

Budget Adjustment
044

Revenues:

Fund	Dept	Org	Account	P&G	Location	Amount	Description
Net Revenue Adjustment						\$ -	

Expenditures:

Fund	Dept	Org	Account	P&G	Location	Amount	Description
10110	10	15010	502270	000000	00000	\$ 20,140	Judgements and Claims
10110	10	15020	502270	000000	00000	402,805	Judgements and Claims
10110	10	15030	502270	000000	00000	12,084	Judgements and Claims
10110	10	15040	502270	000000	00000	6,042	Judgements and Claims
Net Expenditure Adjustment						\$ 441,071	

Fund Balance Appropriation:

Fund	Dept	Title	Amount
10110	09	General Fund	(441,071)

Explanation: To amend the FY2020-2021 budget by appropriating carryover funds for the settlement of FY20 salary negotiations with IAFF.

Requested By:

DL Hill 1/19/21
Department Head Date

Approved By:

DL Hill 1/19/21
Director of Finance Date

Authorization:

Council Bill No. 2021-028
Ordinance No. _____
1st Reading _____
2nd Reading _____
Journal Imp No. _____

City Manager Date