AN ORDINANCE

ADOPTING a new fee and amending the Fee Schedule for certain City services as provided in the Springfield City Code, by establishing a Coronavirus Test Processing Fee.

WHEREAS, City Code Section 2-425 authorizes the City to charge various fees in amounts contained on schedules adopted by ordinance and on file with the City Clerk; and

WHEREAS, the Springfield-Greene County Health Department is currently offering the processing of coronavirus testing to other Local Public Health Agencies ("LPHAs"); and

WHEREAS, an evaluation of charges for the processing of coronavirus tests, attached hereto as “Exhibit A,” has been compiled by the City’s Finance Department; and

WHEREAS, the proposed fee would be effective upon passage and allows the Health Department to recover the cost of processing coronavirus tests for other LPHAs.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF SPRINGFIELD, MISSOURI, as follows, that:

Section 1 – City Council hereby adopts and approves a new Coronavirus Testing Processing Fee as detailed in “Exhibit A,” which is attached hereto and incorporated herein by this reference, in the amount of $25.00. A copy of said “Exhibit A” shall be maintained on file with the City Clerk pursuant to Section 2-425 of the City Code.

Section 2 – This Ordinance shall be in full force and effect from and after passage.

Passed at meeting: ____________________________

1 of 4
Mayor

Attest: ___________________________, City Clerk

Filed as an Ordinance: ________________

Approved as to form: ___________________, Assistant City Attorney

Approved for Council action: ___________________, City Manager
EXPLANATION TO COUNCIL BILL 2021- 034

FILED: 02-02-21

ORIGINATING DEPARTMENT: Finance

PURPOSE: To adjust the charges for municipal services as defined in the Springfield City Code by adding a coronavirus test processing fee.

BACKGROUND INFORMATION: The Springfield-Greene County Health Department is offering the processing of coronavirus testing to other Local Public Health Agencies ("LPHA’s") which include the following counties; Stone, Wright, Hickory, Polk, McDonald, Dallas; as well as Ozarks Healthcare in West Plains. The proposed fee is just for processing the test and does not include the cost of the test kits. If the Springfield-Greene County Health Department is providing the test kits, the cost per kit is $28 in addition to the processing fee.

In May 2020, the Missouri Foundation for Health provided funding for $364,000 in test kits (Council Bill 2020-102). These kits were utilized by the Springfield-Greene County Health Department and provided to the above mentioned counties at no charge. The additional test kits utilized by the Springfield-Greene County Health departments and other LPHA’s were funded through the CARES act.

The fee would be effective upon passage until no longer needed. This service would be available to area entities which wish to use the service.

Submitted by: Approved by:

David Holtmann, Jason Gage,
Director of Finance City Manager
### Current Status Based on FY 18-19 Data

<table>
<thead>
<tr>
<th>Service Description</th>
<th>Current Fee</th>
<th>City Cost</th>
<th>Cost Recovery</th>
<th>Units of Service</th>
<th>Revenue Generated</th>
</tr>
</thead>
<tbody>
<tr>
<td>Coronavirus Testing Processing Fee</td>
<td>$0</td>
<td>$25</td>
<td>0%</td>
<td>6,000</td>
<td>$0</td>
</tr>
<tr>
<td><strong>Totals</strong></td>
<td><strong>$0</strong></td>
<td><strong>$25</strong></td>
<td><strong>0%</strong></td>
<td><strong>6,000</strong></td>
<td><strong>$0</strong></td>
</tr>
</tbody>
</table>

### Proposed Fees for FY 20-21

<table>
<thead>
<tr>
<th>Service Description</th>
<th>Proposed Fee</th>
<th>% Change in Fee</th>
<th>New Cost Recovery</th>
<th>Projected Revenue</th>
<th>Change in Revenue</th>
</tr>
</thead>
<tbody>
<tr>
<td>Coronavirus Testing Processing Fee</td>
<td>$25</td>
<td>0.0%</td>
<td>100%</td>
<td>$150,190</td>
<td>$150,190</td>
</tr>
<tr>
<td><strong>Totals</strong></td>
<td><strong>$25</strong></td>
<td><strong>0.0%</strong></td>
<td><strong>100%</strong></td>
<td><strong>$150,190</strong></td>
<td><strong>$150,190</strong></td>
</tr>
</tbody>
</table>

**Coronavirus Testing Processing Fee**  
The Public Health Department offers the processing of coronavirus testing to other local County Health Departments and other agencies. The cost of the test kit is not included in this fee. If the cost of the test kits are not covered by a grant or other funding, the agencies will be charged at the current market rate.