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P. Hrngs. _____
Pgs. 4
Filed: 07-05-22

Sponsored by: Ollis

First Reading: _____

Second Reading: _____

COUNCIL BILL 2022-172

SPECIAL ORDINANCE _____

AN ORDINANCE

1 AMENDING the budget of the Springfield Art Museum for Fiscal Year 2022-2023
2 in the amount of \$150,000 to appropriate fund balance reserves
3 from the Art Museum Special Project Fund to support construction
4 of the Art Museum North Parking Improvements Project at the
5 Springfield Art Museum.
6
7

8 WHEREAS, as part of the Master Plan for the Springfield Art Museum
9 (“Museum”), the Museum’s parking will be relocated to the north side of the Museum’s
10 property; and
11

12 WHEREAS, bids received for the Art Museum North Parking Improvements
13 Project (“Project”) were higher than originally budgeted; and
14

15 WHEREAS, fund balance reserves from the Art Museum Special Project Fund
16 will be used to cover part of the increased cost of this Project; and
17

18 WHEREAS, these fund balance reserves are to be reimbursed through private
19 fundraising; and
20

21 WHEREAS, the Springfield Art Museum Board has approved use of Museum
22 reserve funds for this purpose.
23

24 NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF
25 SPRINGFIELD, MISSOURI, as follows, that:
26

27 Section 1 –The budget of the Springfield Art Museum for Fiscal Year 2022-2023
28 is hereby amended in the accounts and in the amounts as shown on Budget Adjustment
29 No. 004, a copy of which is attached hereto and incorporated herein by reference as
30 “Exhibit A.”
31

32 Section 2 – City Council finds that the budget adjustment made above has been
33 recommended by the Springfield Art Museum Board and the City Manager.

34 Section 3 – The City Manager is directed to cause the appropriate accounting
35 entries to be made in the books and records of the City.

36
37 Section 4 – This Ordinance shall be in full force and effect from and after
38 passage.

39
40 Passed at meeting: _____

41
42 _____
43 Mayor

44
45 Attest: _____, City Clerk

46
47 Filed as Ordinance: _____

48
49
50 Approved as to form: Jill Bennis, Assistant City Attorney

51
52
53 Approved for Council action: Jason A. Hays, City Manager

EXPLANATION TO COUNCIL BILL 2022-172

FILED: 07-05-22

ORIGINATING DEPARTMENT: Art Museum

PURPOSE: Authorizing a budget adjustment amending the budget of the Springfield Art Museum for Fiscal Year 2022-2023 in the amount of \$150,000 to appropriate fund balance from the Art Museum Special Project Fund to be reimbursed through private fundraising, to support construction of the Art Museum North Parking Improvements project at the Springfield Art Museum.

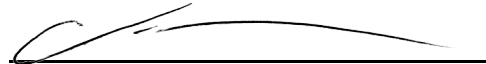
BACKGROUND INFORMATION: As part of the Master Plan for the Springfield Art Museum, the Museum's parking will be relocated to the north side of the Museum property. This project will be the first phase of this effort and will include the construction of a new parking lot and vehicular entrance on the northwest portion of the Museum property as well as improvements to the Amphitheater, lighting, accessibility through the construction of additional trails and sidewalks, and aesthetic improvements to the landscape through plantings. Fund balance appropriation from the Art Museum Special Project Fund will be used to cover additional costs of this project with said fund balance being reimbursed through private fundraising.

REMARKS: The bulk of the funding for this project comes from a private donation of \$500,000. Additional funds will be provided by grants from the James River Basin Partnership 319 Grant from the Environmental Protection Agency through the Missouri Department of Natural Resources. The Art Museum recommends approval of this Council Bill and budget adjustment.

This project supports the following City Council Priorities:

- Quality of Place
- Economic Vitality

Submitted by:



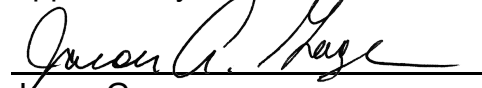
Nick Nelson,
Director of Art Museum

Recommended by:



Tiffany Brunner,
Art Museum Board Chair

Approved by:



Jason Gage,
City Manager

