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P. Hrngs. \_\_\_\_\_  
Pgs. 4  
Filed: 12-05-17

Sponsored by: Ollis

First Reading: \_\_\_\_\_

Second Reading: \_\_\_\_\_

COUNCIL BILL 2017- 299

SPECIAL ORDINANCE \_\_\_\_\_

AN ORDINANCE

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AMENDING the budget of the City of Springfield for Fiscal Year 2017-2018, in the amount of \$750,000, to appropriate a portion of the funds currently in the Level of Property Tax-Debt Service Fund reserve to the new Level Property Tax-Operating Fund for land purchase expenses for Fire Station Number 13 and the purchase of a new fire apparatus.

WHEREAS, on November 7, 2017, the citizens of Springfield passed the reauthorization of the level of property tax to support City Council's priorities of Public Safety, Fiscal Sustainability, and Economic Vitality; and

WHEREAS, to further the priority of Public Safety, the City has an immediate need to purchase land for a new fire station and to begin the lengthy process of acquiring a new fire apparatus; and

WHEREAS, a portion of the Level Property Tax-Debt Service Fund reserve needs to be appropriated to the new Level Property Tax-Operating Fund to satisfy these immediate Public Safety needs.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF SPRINGFIELD, MISSOURI, as follows, that:

Section 1 – The budget for Fiscal Year 2017-2018 of the City of Springfield is hereby amended in the accounts and in the amounts as shown on Budget Adjustment No. 0019, a copy of which is attached hereto and incorporated herein by reference as "Exhibit A".

Section 2 – The City Manager is directed to cause the appropriate entries to be made in the books and records of the City. In the event additional funding is required for the purchase land for a new fire station and acquiring a new fire apparatus, the Finance Director of the City is hereby authorized to adjust this appropriation by an amount not to exceed twenty percent.

34           Section 3 - This Ordinance shall be in full force and effect from and after  
35 passage.

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37 Passed at meeting: \_\_\_\_\_

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39 \_\_\_\_\_  
40 Mayor

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42 Attest: \_\_\_\_\_, City Clerk

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44 Filed as Ordinance: \_\_\_\_\_

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46 Approved as to form: Rhonda Lewsader, Assistant City Attorney

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48 Approved for Council action: Greg Bunt, City Manager

**EXPLANATION TO COUNCIL BILL 2017-299**

FILED 11-27-17

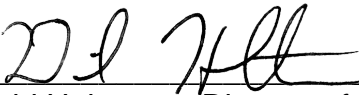
ORIGINATING DEPARTMENT: Finance

PURPOSE: To amend the budget of the City of Springfield, Missouri, for Fiscal Year 2017-2018, in the amount of \$750,000, to appropriate a portion of the Level of Property Tax-Debt Service Fund reserve appropriation to the new Level Property Tax-Operating Fund for land purchase expenses for Fire Station #13 and the purchase of a new fire apparatus.

BACKGROUND INFORMATION: On November 7, 2017, the citizens of Springfield passed the reauthorization of the level of property tax to support City Council's priorities of Public Safety, Fiscal Sustainability, and Economic Vitality. Since the outcome of the level property tax vote could not be predicted during the development of the Fiscal Year 2017-2018 budget, funds were not appropriated at the time. There is an immediate need to begin the lengthy process of acquiring a fire apparatus and to appropriate funds for land purchase expenses related to the new Fire Station #13.

The Fiscal Year 2018-2019 budget will include additional appropriations for commitments defined during the establishment of the Level of Property Tax reauthorization program.

Recommended by:

  
\_\_\_\_\_  
David Holtmann, Director of Finance

Approved by:

  
\_\_\_\_\_  
Greg Burriss, City Manager

CITY OF SPRINGFIELD, MO  
BUDGET ADJUSTMENT

**Exhibit A**

Budget Adjustment  
0019

Revenues:

Fund	Dept	Org	Account	P&G	Location	Amount	Description
Net Revenue Adjustment						-	

Expenditures:

Fund	Dept	Org	Account	P&G	Location	Amount	Description
33030	09	14120	502430			(750,000)	Reserve appropriations
25100	10	15020	508120			550,000	Fire equipment
25100	10	15010	508210			200,000	Expenses related to Fire Station # 13
Net Expenditure Adjustment						-	

Fund Balance Appropriation:

Fund	Title	Amount

Explanation: Allocate reserve appropriations from the Level Property-Debt Service Fund to the Level Property-Operating Fund to purchase public safety equipment and expenses related to Fire Station # 13.

Requested By:

DL Hill 12/5/17  
Department Head Date

Approved By:

DL Hill 12/5/17  
Director of Finance or Acting Director Date

Authorization:

\_\_\_\_\_  
City Manager Date

Council Bill No. 2017-299  
Ordinance No. \_\_\_\_\_  
1st Reading \_\_\_\_\_  
2nd Reading \_\_\_\_\_  
Journal Imp No. \_\_\_\_\_