

One-rdg. _____
P. Hrngs. _____
Pgs. 4
Filed: 01-09-17

Sponsored by: McClure

First Reading: _____

Second Reading: _____

COUNCIL BILL 2018- 020

SPECIAL ORDINANCE _____

AN ORDINANCE

1 AMENDING the budget of the City of Springfield for Fiscal Year 2017-2018, in the
2 amount of \$22,500; to accept a grant from the Greene County Senior
3 Citizens' Services Fund and to allocate said funds to the Give 5 Program;
4 and to authorize the application and acceptance of a similar grant request
5 for the 2018 calendar year.
6
7

8 WHEREAS, on November 8, 2017, the City received grant funds, in the amount
9 of \$22,500, from the Greene County Senior Citizens' Services Fund to initiate and
10 operate the Give 5 Program; and
11

12 WHEREAS, this Ordinance accepts and allocates said grant funds to the Give 5
13 Program; and
14

15 WHEREAS, additional funds are available through the Greene County Senior
16 Services Fund and the City desires to utilize those funds for the Give 5 Program.
17

18 NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF
19 SPRINGFIELD, MISSOURI, as follows, that:
20

21 Section 1 – The budget for Fiscal Year 2017-2018 of the City of Springfield is
22 hereby amended in the accounts and in the amounts as shown on Budget Adjustment
23 No. 0022, a copy of which is attached hereto and incorporated herein by reference as
24 "Exhibit A".
25

26 Section 2 – The City Manager is directed to cause the appropriate entries to be
27 made in the books and records of the City.
28

29 Section 3 – The City Manager, or his designee, is hereby authorized to apply for
30 an additional grant from the Greene County Senior Citizens' Services Fund to be
31 utilized for the Give 5 Program.
32

33 Section 4 - This Ordinance shall be in full force and effect from and after
34 passage.

35
36 Passed at meeting: _____

37
38 _____
39 Mayor

40
41 Attest: _____, City Clerk

42
43 Filed as Ordinance: _____

44
45 Approved as to form: *Achale J. Wiedner*, Assistant City Attorney

46
47 Approved for Council action: *Jay Burt*, City Manager

EXPLANATION TO COUNCIL BILL 2018-020

FILED 01-09-18

ORIGINATING DEPARTMENT: City Manager's Office

PURPOSE: To amend the budget of the City of Springfield for Fiscal Year 2017-2018, in the amount of \$22,500; to accept a grant from the Greene County Senior Citizens' Services Fund and to allocate said funds to the Give 5 Program; and to authorize the application and acceptance of a similar grant request for the 2018 calendar year.

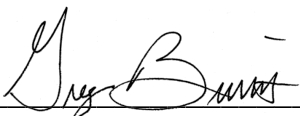
BACKGROUND INFORMATION: The City of Springfield's fiscal year is July 1 through June 30. Greene County's fiscal year is January 1 through December 31.

The City of Springfield applied for and received a grant award from the Greene County Senior Citizens' Service Fund in 2017 to initiate and operate the new Give 5 program. These grant funds were received by the City on November 8, 2017. At the time of the application, the City had hoped to begin the Give 5 program earlier in the year. Due to unexpected delays, the first Give 5 class did not begin until December 6, 2017, and will continue through January 17, 2018. The provisions of the grant stipulate that any funds not expended on the program by December 31, must be returned to the Greene County Senior Citizens' Services Fund.

Following the calculation of the 2017 Give 5 expenses, any unspent amount from the 2017 grant award will be returned to the County.

The City is also seeking authority to apply for and accept a 2018 grant from the Greene County Senior Citizens' Service Fund to cover a portion of the Give 5 program's 2018 expenses.

Recommended and Approved by:



Greg Burris, City Manager

CITY OF SPRINGFIELD, MO
BUDGET ADJUSTMENT

Exhibit A

Budget Adjustment
0022

Revenues:

Fund	Dept	Org	Account	P&G	Location	Amount	Description
10110	06	13120	414100	102492		22,500	Greene County contribution to Give 5 Program
Net Revenue Adjustment						22,500	

Expenditures:

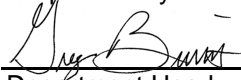
Fund	Dept	Org	Account	P&G	Location	Amount	Description
10110	06	13120	504580	102492		22,500	Greene County contribution to Give 5 Program
Net Expenditure Adjustment						22,500	

Fund Balance Appropriation:

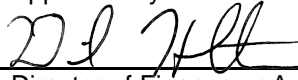
Fund	Title	Amount

Explanation: Allocate contribution from Greene County in support of the Give 5 program for FY18. Funds unspent by Dec 31, 2017 will be returned to the Greene County Senior Citizens' Services Fund.

Requested By:


Department Head 1/9/18
Date

Approved By:


Director of Finance or Acting Director 1/9/18
Date

City Manager Date

Authorization:

Council Bill No. 2018-020
Ordinance No. _____
1st Reading _____
2nd Reading _____
Journal Imp No. _____