

One-rdg. _____
P. Hrngs. _____
Pgs. 4
Filed: 06-12-18

Sponsored by: Fulnecky

First Reading: _____

Second Reading: _____

COUNCIL BILL 2018 - 164

SPECIAL ORDINANCE _____

A SPECIAL ORDINANCE

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AMENDING the budget of the Springfield Fire Department for Fiscal Year 2017-2018 to appropriate savings from a fire station exhaust system improvements project to purchase and install a live-fire burn prop training simulator.

WHEREAS, the Springfield Fire Department ("SFD") was provided budget funds for the purpose of adding direct source diesel exhaust systems to all City Fire Stations as needed; and

WHEREAS, through the competitive bid process and focused fiscal management of the exhaust system project, a savings of \$129,250.00, in one-time funds remains after the completion of the exhaust system project; and

WHEREAS, SFD currently employs a flashover simulator that has been condemned by the manufacturer due to damage associated with age and use and further employs a temporary structure for live fire training; and

WHEREAS, the replacement of the current flashover simulator and temporary structure would greatly enhance the ability of the Safety and Training Division to train and certify new Firefighters and to conduct in-service training for SFD Personnel.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF SPRINGFIELD, MISSOURI, as follows, that:

Section 1 – The budget of the Springfield Fire Department for Fiscal Year 2017-2018 is hereby amended in the accounts and in the amounts as shown on Budget Adjustment No. 0052, a copy of which is attached hereto and incorporated herein by this reference as "Exhibit A."

Section 2 – City Council hereby finds that the budget adjustment made in Section 1 has been recommended by the City Manager.

33 Section 3 – The City Manager is directed to cause the appropriate accounting
34 entries to be made in the books and records of the City.

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36 Section 4 – This Ordinance shall be in full force and effect from and after
37 passage.

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40 Passed at meeting: _____

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42 _____
43 Mayor

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45 Attest: _____, City Clerk

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48 Filed as Ordinance: _____

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51 Approved as to form: _____, Assistant City Attorney

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54 Approved for Council action:  _____, City Manager

EXPLANATION TO COUNCIL BILL 2018-164

FILED: 06-12-18

ORIGINATING DEPARTMENT: Fire

PURPOSE: To amend the budget of the Springfield Fire Department for Fiscal Year 2017-2018 to appropriate savings from the allocation of funds for a fire station exhaust system improvements project to purchase and install a live-fire burn prop training simulator.

BACKGROUND INFORMATION: The Fire Department was provided budget funds for the purpose of adding direct source capture diesel exhaust systems to all City Fire Stations as needed. This funding was approved through Special Ordinance 26737 which was passed on May 31, 2016. The source of funding was provided through carryover funds from fiscal year 2015.

Through the competitive bid process and focused fiscal management of the exhaust system project, a savings of \$129,250.00 was created. The Fire Department requests authorization of the remaining one-time funds to be utilized for a high priority capital need that does not have an identified funding source.

If authorized, the remaining funds will be utilized to support the purchase and installation of a new Phase-III Live-Fire Burn Prop (the "Prop") at the Springfield Regional Police and Fire Training Center ("SRPFTC"). The Prop will replace the current flashover simulator that has been condemned by the manufacturer due to damage associated with age and use, and will also replace a temporary structure that is used for some live fire training.

The use of these surplus funds for the addition of the Prop will greatly enhance the ability of the Safety and Training Division to train and certify new Firefighters and conduct in-service and proficiency live fire training for Fire Department personnel at the SRPFTC. The Fire Department does not currently have a permanent fixed prop or building in which to conduct compliance burns for Division of Fire Safety certification as required for graduation from the fire academy.

Submitted by:



David Pennington, Fire Chief



Greg Burris, City Manager

CITY OF SPRINGFIELD, MO
BUDGET ADJUSTMENT

Exhibit A

Budget Adjustment
0052

Revenues:

Fund	Dept	Org	Account	P&G	Location	Amount	Description
Net Revenue Adjustment						-	

Expenditures:


Fund	Dept	Org	Account	P&G	Location	Amount	Description
10110	10	15020	508170	102296		(129,250)	Fire station exhaust system savings
10110	10	15020	508170			129,250	Fire - live fire burn prop structure
Net Expenditure Adjustment						-	

Fund Balance Appropriation:

Fund	Title	Amount

Explanation: To amend FY 2017-2018 budget to appropriate savings from the allocation for the fire station exhaust system to purchase and install a live-fire burn prop training simulator.

Requested By:


Department Head 6/13/18
Date

Approved By:


Director of Finance 6/13/18
Date

City Manager Date

Authorization:

Council Bill No. 2018-164
Ordinance No. _____
1st Reading _____
2nd Reading _____
Journal Imp No. _____