

One-rdg. _____
P. Hrngs. _____
Pgs. 6
Filed: 07-10-18

Sponsored by: Ollis

First Reading: _____

Second Reading: _____

COUNCIL BILL 2018 - 188

SPECIAL ORDINANCE _____

AN ORDINANCE

1 AMENDING the Budget of the Public Works Department for Fiscal Year 2018-2019 to
2 receive funds from the terminated Kansas Battlefield Community
3 Improvement District in the amount of \$225,200; and appropriating said
4 funds for public improvements in the former District. (Public Works and
5 Planning staff recommend approval.)
6
7

8 WHEREAS, the Kansas Battlefield Community Improvement District was
9 established on June 28, 2010, by Special Ordinance 25786, for the purpose of
10 reimbursing the Developer for public improvement costs; and
11

12 WHEREAS, the District reimbursed the Developer for all costs in less than four
13 years, and the District was terminated on October 12, 2015, by Special Ordinance
14 26640; and
15

16 WHEREAS, there remain funds in excess of the Developer's costs which,
17 pursuant to the Plan, are required to be transferred to the City of Springfield for use in
18 projects benefitting the property formerly in the District or providing a public benefit to
19 the area.

20 NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF
21 SPRINGFIELD, MISSOURI, as follows, that:
22

23 Section 1 – The Budget of the Public Works Department for Fiscal Year 2018-
24 2019 is hereby amended in the accounts and in the amounts as shown on Budget
25 Adjustment No. 0004, a copy of which is attached hereto and incorporated herein by
26 this reference as "Exhibit A."
27

28 Section 2 – Every effort shall be made to utilize the funds identified in Section 1
29 of this Ordinance to fund improvements which benefit the real property which was
30 formerly part of the district.
31

32 Section 3 – City Council finds the budget adjustment has been recommended by
33 the Acting City Manager and that the budget adjustment made herein is necessary to

34 reconcile differences between budgeted revenues and expenditures and actual
35 revenues and expenditures.

36
37 Section 4 – City Council hereby directs the Acting City Manager to cause the
38 appropriate accounting entries to be made in the books and records of the City.

39
40 Section 5 – This Ordinance shall be in full force and effect from and after
41 passage.

42
43 Passed at meeting: _____

44
45 _____
46 Mayor

47
48 Attest: _____, City Clerk

49
50
51 Filed as Ordinance: _____

52
53
54 Approved as to form: _____, Assistant City Attorney

55
56
57 Approved for Council action: _____, Acting City Manager

EXPLANATION TO COUNCIL BILL 2018-188

FILED 07-10-18

ORIGINATING DEPARTMENT: Planning and Development and Public Works Departments

PURPOSE: Amending the Budget of the Public Works Department for Fiscal Year 2018-2019 to receive funds from the terminated Kansas Battlefield Community Improvement District in the amount of \$225,200; and appropriating said funds for public improvements in the former District. (Public Works and Planning staff recommend approval.)

BACKGROUND INFORMATION: The Petition to Establish the Kansas Battlefield Community Improvement District (“CID”) was approved on June 28, 2010, by Special Ordinance 25786 to impose a half-cent sales tax within the District in order to reimburse the developer for the costs incurred for public improvements within the District, including:

- Construction of street improvements and a traffic signal at the intersection of West Battlefield Road and South Kansas Avenue;
- Construction of West Montclair Street from South Kansas Avenue to South Kansas Expressway;
- Construction of a right-in-right-out access off South Kansas Expressway from the south;
- Modification of South Kansas Avenue to facilitate access into the District; and
- Engineering, administrative, legal and accounting fees associated with the District.

The term of the District was 15 years or upon repayment of reimbursable project costs, whichever occurred first.

In less than four years following the opening date of Hy-Vee, the District fully reimbursed the developer for the approximately \$600,000 incurred for the public improvements listed above. The Petition to Terminate the Kansas Battlefield CID was approved on October 12, 2015, by Special Ordinance 26640. The Petition includes a plan for distribution of the CID’s assets in accordance with the requirements of the CID Act. The Plan states that any excess sales tax collected after all reimbursements were made shall be transferred to the City and “every effort shall be made by the City for the remaining funds to be distributed in such a manner so as to benefit the real property which was formerly a part of the District.”

Funds in the amount of \$225,200, are remaining after all reimbursements have been made to the developer. Public Works has compiled a list of projects benefitting the real property which was formerly part of the District, or providing public benefit to the area. Public Works recommends allocation of the funds for the projects described below listed

in order of priority. This list includes projects with estimated costs that exceed the CID funds; projects shall be bid and constructed in order of priority until the funds are exhausted.


Priority	Improvement	Estimated Cost
1	Stormwater improvements in Jeremy Court, to address flooding concerns just south of former District. Improvements include curb inlet to intercept runoff and piping from cul-de-sac to an existing 48" pipe along the east side of Kansas Ave.	\$30,000
2	Fiber Optic Communications - Battlefield between Scenic Avenue and Kansas Expressway	\$80,000
3	Kansas Avenue & Battlefield Flashing Yellow Arrow Left Turn Signal Heads (and add additional heads NB/SB)	\$2,500
4	Kansas Expressway & Battlefield Pedestrian Signal and ADA Improvements (Countdown Pedestrian Heads, Pushbutton Relocations, Ramp Improvements	\$50,000
5	Radar Vehicle Detection System - Kansas Expressway & Battlefield	\$32,000
6	CCTV Camera Replacement	\$2,500
7	Advanced Radar Mid-Block System Detectors - Kansas Expressway	\$15,000
8	Advanced Radar Mid-Block System Detectors - Battlefield Road	\$15,000
9	Dynamic Message Sign - Eastbound Battlefield east of Kansas Avenue	\$80,000
10	Dynamic Message Sign - Southbound Kansas Expressway north of Battlefield	\$80,000
11	Kansas Expressway & Battlefield Traffic Signal Cabinet Replacement	\$ 9,000
12	Kansas Avenue & Battlefield Pedestrian Signal and ADA Improvements (Audible Pushbuttons)	\$4,600
13	Kansas Avenue & Battlefield Traffic Signal Battery Backup System	\$6,000

This Ordinance supports the following Field Guide 2030 goal(s): Chapter 3, Economic Development; Major Goal 2, Aggressively use Economic Development Incentives to encourage investment in the community and to encourage job creation and retention; Objective 2a, Continue to explore creative and flexible methods of funding infrastructure

costs associated with new development.

REMARKS: The Planning and Public Works Departments recommend approval of this Ordinance and budget adjustment.

Submitted by:



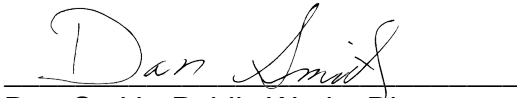
Sarah Kerner, Economic Development Director

Recommended by:



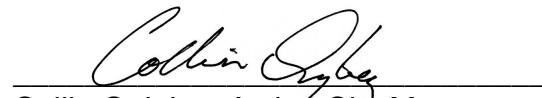
Mary Lilly Smith, Planning Director

Recommended by:



Dan Smith, Public Works Director

Approved by:



Collin Quigley, Acting City Manager

