

One-rdg. _____
P. Hrngs. _____
Pgs. 4
Filed: 07-10-18

Sponsored by: Prater

First Reading: _____

Second Reading: _____

COUNCIL BILL 2018 - 193

SPECIAL ORDINANCE _____

AN ORDINANCE

1 AMENDING the budgets of the Health Department, Public Works, Environmental
2 Services, and Planning and Development for Fiscal Year 2018-2019 in the
3 amount of \$535.38 each for the purpose of accepting and appropriating a
4 partial reimbursement totaling \$2,141.53 from Ozarks Greenways, Inc., for
5 City expenses related to the "Step It Up, Action Institute."
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7

8 WHEREAS, the City of Springfield was invited to participate in a program
9 sponsored by the National Association of Chronic Disease Directors ("NACDD")
10 regarding actions to be taken by local government to increase walking and walkability in
11 their jurisdictions; and
12

13 WHEREAS, Ozarks Greenways Inc., ("OGI") acted as the lead fiscal agent and
14 coordinator of this regional team and received some grant monies from the NACDD to
15 defray the costs of the various participating entities; and
16

17 WHEREAS, OGI has remaining funds and has offered to reimburse the City for
18 expenses in the amount of \$2,141.53; and
19

20 WHEREAS, the Health Department, Public Works, Environmental Services, and
21 Planning and Development will each receive \$535.38 as partial reimbursement of
22 expenses for staff participation in the program.
23

24 NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF
25 SPRINGFIELD, MISSOURI, as follows, that:
26

27 Section 1 – The budgets of the Health Department, Pubic Works, Environmental
28 Services, and Planning and Development for Fiscal Year 2018-2019 are hereby
29 amended in the accounts and in the amounts as shown on Budget Adjustment No.
30 0003, a copy of which is attached hereto and incorporated herein by this reference as
31 "Exhibit A."
32

33 Section 2 – City Council finds the budget adjustment has been recommended by

34 the City Manager and that the budget adjustment made herein is necessary to reconcile
35 differences between budgeted revenues and expenditures and actual revenues and
36 expenditures.

37
38 Section 3 – City Council hereby directs the Acting City Manager to cause the
39 appropriate accounting entries to be made in the books and records of the City.

40
41 Section 4 – This Ordinance shall be in full force and effect from and after
42 passage.

43
44 Passed at meeting: _____

45
46 _____
47 Mayor

48
49 Attest: _____, City Clerk

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51
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53 Filed as Ordinance: _____

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56 Approved as to form: , Assistant City Attorney

57
58 Approved for Council action: , Acting City Manager

EXPLANATION TO COUNCIL BILL 2018-193

FILED: 07-10-18

ORIGINATING DEPARTMENT: Planning and Development

PURPOSE: Amending the budgets of the Health Department, Public Works, Environmental Services, and Planning and Development for Fiscal Year 2018-2019 in the amount of \$535.38 each for the purpose of accepting and appropriating a partial reimbursement totaling \$2,141.53 from Ozarks Greenways, Inc., for City expenses related to the "Step It Up, Action Institute."

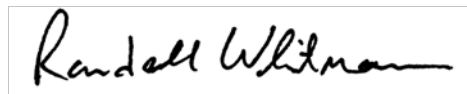
BACKGROUND: The City of Springfield was invited to participate in a program sponsored by the National Association of Chronic Disease Directors ("NACDD") regarding actions to be taken by local government to increase walking and walkability in their jurisdictions. This program consisted of team preparations, pre-course assignments and culminated in a trip to Decatur, Georgia, to view projects promoting walkability and to develop a Walkability Action Plan for the City of Springfield.

Ozarks Greenways Inc., ("OGI") acted as the lead fiscal agent and coordinator of this regional team and received some grant monies from the NACDD to defray the costs of the various participating entities. In addition to costs paid directly by OGI on behalf of the City, OGI has remaining funds and has offered to reimburse the City for expenses in the amount of \$2,141.53. Departments participating in the project included representatives from the Health, Public Works, Environmental Services, and Planning Departments, as well as the Executive Director of Ozark Greenways, Inc., a representative from the Ozarks Transportation Organization and Councilman Richard Ollis.

This Ordinance authorizes the necessary budgetary actions to receive these funds and distribute them to the respective departments' budgets in partial reimbursement of the costs for staff and Council activity.

REMARKS: Staff recommends approval of this Ordinance.

Submitted by:



Randall Whitman, Principal Planner

Recommended by:



Mary Lilly Smith, Director

Approved by:



Collin Quigley, Acting City Manager

CITY OF SPRINGFIELD, MO
BUDGET ADJUSTMENT

Exhibit A

Budget Adjustment
0003

Revenues:

Fund	Dept	Org	Account	P&G	Location	Amount	Description
27010	11	59040	416010	000000	00000	535.39	Health Department WAI Scholarship
28010	20	77010	416010	000000	00000	535.38	Public Works WAI Scholarship
55010	08	37010	416010	000000	00000	535.38	Environmental Services WAI Scholarship
10110	17	65210	416010	000000	00000	535.38	Planning WAI Scholarship
Net Revenue Adjustment						2,141.53	

Expenditures:

Fund	Dept	Org	Account	P&G	Location	Amount	Description
27010	11	59040	505690	000000	00000	535.39	Health Department Travel Expenses
28010	20	77010	505690	000000	00000	535.38	Public Works Travel Expenses
55010	08	37010	505690	000000	00000	535.38	Environmental Services Travel Expenses
10110	17	65210	505690	000000	00000	535.38	Planning Travel Expenses
Net Expenditure Adjustment						2,141.53	

Fund Balance Appropriation:

Fund	Title	Amount
		-

Explanation: This budget adjustment is for the acceptance of a 2018 Walkability Action Institute (WAI) scholarship. It is a pass through from Ozarks Greenways, Inc in conjunction with a National Association of Chronic Disease Directors conference. The source of the federal funds is the Center for Disease Control.

Requested By:

Mary Lill Smith 7/10/18
Department Head Date

Approved By:

DJ Hill 7/10/18
Director of Finance or Acting Director Date

Authorization:

City Manager Date

Council Bill No. 2018-193
Ordinance No. _____
1st Reading _____
2nd Reading _____
Journal Imp No. _____