

One-rdg. \_\_\_\_\_  
P. Hrngs. \_\_\_\_\_  
Pgs. 4  
Filed: 07-24-18

Sponsored by: Ferguson

First Reading: \_\_\_\_\_

Second Reading: \_\_\_\_\_

COUNCIL BILL 2018- 199

SPECIAL ORDINANCE \_\_\_\_\_

AN ORDINANCE

1 AMENDING the budget of Fiscal Year 2018-2019, for the Department of Public  
2 Works, in the amount of \$1,700,000.00, to appropriate fund balance  
3 reserves of the 1/8-cent Transportation Sales Tax to the Bridge  
4 Replacement Program.  
5  
6

7 WHEREAS, the Main Avenue Bridge and the Walnut Street Bridge have both  
8 been identified as bridges in need of replacement; and  
9

10 WHEREAS, construction of the Main Avenue Bridge is estimated at  
11 \$1,500,000.00 and design of the Walnut Street Bridge is estimated at \$200,000.00; and  
12

13 WHEREAS, this Ordinance will amend the Fiscal Year 2018-2019 budget of the  
14 Department of Public Works to appropriate fund balance reserves of the 1/8-cent  
15 Transportation Sales Tax, in the amount of \$1,700,000.00, to the Bridge Replacement  
16 Program to facilitate the construction of the Main Avenue Bridge replacement and  
17 design of the Walnut Street Bridge replacement.  
18

19 NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF  
20 SPRINGFIELD, MISSOURI, as follows, that:  
21

22 Section 1 – The budget of the Department of Public Works for Fiscal Year 2018-  
23 2019, is hereby amended in the accounts and in the amounts as shown on Budget  
24 Adjustment No. 0007, a copy of which is attached hereto and incorporated herein by  
25 this reference as “Exhibit A.”  
26

27 Section 2 – City Council hereby finds that the budget adjustment made above  
28 has been recommended by the City Manager or Acting City Manager.  
29

30 Section 3 – The City Manager or Acting City Manager is directed to cause the  
31 appropriate accounting entries to be made in the books and records of the City.  
32

33            Section 4 – This Ordinance shall be in full force and effect from and after  
34 passage.

35  
36 Passed at meeting: \_\_\_\_\_

37  
38  
39 \_\_\_\_\_  
40 Mayor

41  
42 Attest: \_\_\_\_\_, City Clerk

43  
44  
45 Filed as Ordinance: \_\_\_\_\_

46  
47  
48 Approved as to form: *A. Charles T. Weder*, Assistant City Attorney

49  
50  
51 Approved for Council action: *Collin Dyke*, City Manager or  
52 Acting City Manager

**EXPLANATION TO COUNCIL BILL 2018-199**

FILED: 07-24-18

ORIGINATING DEPARTMENT: Public Works

PURPOSE: Amending the budget of Fiscal Year 2018-2019, for the Department of Public Works, in the amount of \$1,700,000.00, to appropriate fund balance reserves of the 1/8-cent Transportation Sales Tax to the Bridge Replacement Program.

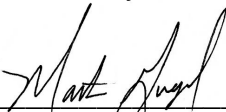
BACKGROUND: The Main Avenue Bridge over Jordan Creek is currently load posted at 10 tons. The bridge is located north of the City Utilities Bus Transfer Station, but buses are currently restricted from using the bridge due to its condition. During a routine inspection by the Missouri Department of Transportation (“MoDOT”), the bridge was identified as in need of replacement. A design for bridge replacement is currently in progress. During MoDOT’s 2018 bridge inspection, the Walnut Street Bridge over Jordan Creek was also identified as in need of replacement due to its structural condition.

Construction costs of the Main Avenue Bridge over Jordan Creek is estimated at \$1,500,000. Design of the Walnut Street Bridge over Jordan Creek is estimated at \$200,000. Fund balance reserves of the 1/8-Cent Transportation Sales Tax will be appropriated by this Ordinance to provide additional funding to the Bridge Replacement Program for work in connection with these two bridges.

This Ordinance supports the following Field Guide 2030 goal(s): Chapter 12, Transportation; Major Goal 2, Operations and Maintenance – The City of Springfield should continue to maintain streets, sidewalks, trails, and the airport, using the most effective strategies to maximize the efficient operation of the existing systems, keeping in mind safety, accessibility, sustainability, and collaboration; Objective 2a, Keep streets and sidewalks and trails in good condition with an emphasis on arterial streets.

REMARKS: Public Works recommends approval of this Ordinance and budget adjustment.

Submitted by:



Martin Gugel, Assistant Director of Public Works

Recommended by:



Dan Smith, Director of Public Works

Approved by:



Collin Quigley, Acting City Manager

CITY OF SPRINGFIELD, MO  
BUDGET ADJUSTMENT

Exhibit A

Budget Adjustment  
0007

Revenues:

Fund	Dept	Org	Account	P&G	Location	Amount	Description
Net Revenue Adjustment						-	

Expenditures:

Fund	Dept	Org	Account	P&G	Location	Amount	Description
40058	20	73020	509110	100101	00000	1,700,000	Bridge Replacement Program - Additional Funding from the Reinvestment of 1/8 Cent Fund Balance Reserves
Net Expenditure Adjustment						1,700,000	

Fund Balance Appropriation:

Fund	Title	Amount
40058	1/8-Cent Sales Tax	(1,700,000)

Explanation: To appropriate fund balance reserves of the 1/8-Cent Transportation Sales Tax to enhance and provide additional funding for the Bridge Replacement Program for the construction and replacement of the Main Avenue Bridge over Jordan Creek and the design of the Walnut Street Bridge over Jordan Creek.

Requested By:

Don Smith 7/24/2018  
Department Head Date

Approved By:

DL Hill 7/24/2018  
Director of Finance Date

Authorization:

Council Bill No. 2018-199  
Ordinance No. \_\_\_\_\_  
1st Reading \_\_\_\_\_  
2nd Reading \_\_\_\_\_  
Journal Imp No. \_\_\_\_\_

\_\_\_\_\_  
City Manager Date