CALLING an election on Tuesday, April 2, 2019, in the City of Springfield, Missouri, to submit to the qualified voters the question of whether to continue the one-fourth of one percent Capital Improvements Sales Tax for a period of twenty years; authorizing the City Clerk to do all things necessary and convenient to submit said question; and declaring an emergency.

WHEREAS, Section 94.577 RSMo., amended, authorizes City Council to levy a one-fourth of one percent Capital Improvements Sales Tax on all retail sales made within the City for the purpose of funding capital improvements; and

WHEREAS, at an election on August 8, 1989, the voters did approve the imposition of a one-fourth of one percent Capital Improvements Sales Tax on all retail sales made within the City the purpose of funding capital improvements for a period of three years; and


WHEREAS, the continuation of the one-fourth of one percent capital improvements sales tax would allow the City to fund capital improvement projects including traditional infrastructure projects, projects started in previous 1/4-cent Capital Improvements Sales Tax renewals, and new projects; and

WHEREAS, the City finds it desirable to submit the question of continuing the one-fourth of one percent Capital Improvements Sales Tax for the purpose of funding capital improvements at an election to be held on April 2, 2019.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF SPRINGFIELD, MISSOURI, as follows, that:
Section 1 – An election is hereby called and ordered to be held in the City of Springfield, Missouri, on April 2, 2019, for the purpose of submitting to the qualified voters of the City the question of continuing the current one-fourth of one percent Capital Improvements Sales Tax for a period of twenty-years.

Section 2 – The ballot to submit the issue referenced in Section 1 shall be in substantially the same form as the following:

OFFICIAL BALLOT
CITY ELECTION
CITY OF SPRINGFIELD, MISSOURI

Shall the City of Springfield, Missouri continue to impose a sales tax of one-fourth of one percent for the purpose of funding capital improvements, with the tax to sunset in twenty years?

(Note: There will be no increase in the current sales tax level if the one-fourth of one percent Capital Improvements Tax is continued.)

- → Yes - → No

INSTRUCTIONS TO VOTERS:

To vote FOR the question, complete the arrow opposite YES.

To vote AGAINST the question, complete the arrow opposite NO.

Section 3 – The Greene County Clerk is hereby authorized to conduct an election in a manner consistent with the provisions of Chapter 115, RSMo.

Section 4 – The City Clerk is hereby authorized and directed to notify the Greene County Clerk of the adoption of this Ordinance as soon as practicable, but no later than 5:00 p.m. on the tenth Tuesday prior to April 2, 2019, and to include in said notification all of the terms and provisions required by Chapter 115, RSMo. or any other law. The City Clerk is authorized to do all things necessary and convenient to ensure that the question is properly submitted to the voters on April 2, 2019.

Section 5 – City Council finds and declares, in accordance with City Charter section 2.12, that this Ordinance qualifies as an emergency because it relates to the calling of an election and so may be approved by the City Council on the same day as its introduction.
Section 6 – This Ordinance shall be in full force and effect from and after passage. The tax authorized by the Ordinance shall run from October 1, 2019, for a period of twenty years thereafter.

Passed at meeting: __________________________

______________________________
Mayor

Attest: ________________________________, City Clerk

Filed as Ordinance: ______________________

Approved as to form: ____________________, Assistant City Attorney

Approved for Council action: ____________________, City Manager
EXPLANATION TO COUNCIL BILL 2018-253

FILED: 10-16-18

ORIGINATING DEPARTMENT: Public Works

PURPOSE: To call an election on Tuesday, April 2, 2019, in the City of Springfield, Missouri, to submit to the qualified voters the question of whether to continue the one-fourth of one percent Capital Improvements Sales Tax for a period of twenty years; authorizing the City Clerk to do all things necessary and convenient to submit said question; and declaring an emergency.

BACKGROUND INFORMATION: The citizens of Springfield first approved the 1/4-cent Capital Improvements Sales Tax in August 1989 with a sunset provision. The citizens also approved subsequent 1/4-cent Capital Improvements Sales Tax referendums with the last approval in April 2016.

City Council reviewed a list of the initial programs and projects on October 2, 2018. The list being proposed for the first 5 years of this 1/4-cent referendum was developed using priorities identified in the Transportation and Capital Improvements Survey that 1,504 people participated in.

All projects promised in the previous 1/4-cent Capital Improvements Sales Tax referendums have been completed, are under contract, or will be under contract in 2019. This ordinance will place the extension of the 1/4-cent Capital Improvements Sales Tax on the ballot for April 2, 2019. It is estimated that the sales tax will generate approximately $59,250,000 during the first five (5) years of the proposed twenty-year extension. Attached is a list of proposed programs and projects to be funded during the first five years (“Exhibit A”) totaling an estimated $50,800,000, plus a reserve for project contingencies and overhead expenses of $8,450,000. The reserve for contingencies includes $3,450,000 that is anticipated to be allocated for the construction of one of the three “Design & Partial Right of Way” projects shown in “Exhibit A” once design is completed for those projects and will require future City Council approval of those construction funds. As in the past, the proposed project list includes traditional infrastructure projects, continuation projects started in previous 1/4-cent Capital Improvements Sales Tax renewals, and new projects.

Passage of the 1/4-cent Capital Improvements Sales Tax by voters will extend the tax through September 30, 2039. Public engagement, including public surveys, will continue to occur on a regular basis to collect feedback that will be used in the selection of future projects and programs. In addition, as project planning occurs, the six-year Capital Improvement Plan will continue to be brought to City Council for review and approval each year. Use of funding from the 1/4-cent Capital Improvements Sales Tax is also reviewed and monitored by the Citizens Tax Oversight Committee.
Supports three of the four City Council Priorities:

- Public safety
- Economic vitality
- Fiscal sustainability

REMARKS: Public Works recommends passage of this Council bill. This bill is being presented as an emergency measure, but it is anticipated that the bill will have two separate readings at two separate City Council meetings. The bill is offered as an emergency to give Council the opportunity to amend the bill during the second reading without having to hold the bill over for an additional meeting.

Submitted by:

[Signature]
Martin Gugel, Assistant Director of Public Works

Recommended by:  
[Signature]
Dan Smith, Director of Public Works

Approved by:  
[Signature]
Jason Gage, City Manager
# 2019-2039 1/4 Cent Sales Tax Program - 20 Years

## Draft of Proposed Projects for Years 2019-2024 (Years 1 to 5)

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Projected 2019-2039 1/4 Cent Revenues (Years 1 to 20 - Oct 2019 to Sept 2039)</td>
<td>265,500,000</td>
</tr>
<tr>
<td>Less: Projected 2024-2039 1/4 Cent Revenues (Years 6 to 20 - Oct 2024 to Sept 2039)</td>
<td>(206,250,000)</td>
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<tr>
<td>Projected 2019-2024 1/4 Cent Revenues (Years 1 to 5 - Oct 2019 to Sept 2024)</td>
<td>59,250,000</td>
</tr>
<tr>
<td>Reserves for Years 1 to 5 (Project Contingencies &amp; Overhead)</td>
<td>(5,000,000)</td>
</tr>
<tr>
<td><strong>2019-2024 Estimated Revenues Available for Capital Improvements (Years 1 to 5)</strong></td>
<td>54,250,000</td>
</tr>
</tbody>
</table>

### Traditional Programs:

- Public/Private Shared Cost and Economic Development: 2,580,000
- Sidewalk/Curb/Gutter & Ramp Construction: 4,200,000
- School Sidewalk Program: 1,700,000
- Neighborhood Initiative Program: 1,000,000
- Metro/Safety Signs and Markings (includes bike routes): 1,500,000
- Major Street Resurfacing/Rehabilitation (includes portions of Battlefield, Sunshine, & National): 7,700,000
- Traffic Signal/Traffic Calming Program (includes signal improvements at National/Commercial): 2,000,000
- Minor Neighborhood Improvements (Pothole Funds): 1,000,000
- Center City Development (Includes Jefferson Avenue Streetscape - Walnut to St. Louis): 1,700,000
- Reforestation & Landscaping Improvements: 3,500,000

**Total Traditional Programs**: 26,880,000

### Continuation Projects

- Galloway Street (Luster to Lone Pine): 6,600,000
- Division Street (National to Glenstone): 3,250,000

### Design & Partial Right-of-Way (ROW)

- Kansas Avenue (Maplewood to Walnut Lawn): 750,000
- Fremont Avenue (Erie to Independence): 720,000
- Campbell Avenue (Republic to Westview): 400,000

### New Projects

- Scenic Avenue Bridge over Wilson's Creek: 1,500,000
- Walnut Street Bridge over Jordan Creek: 1,000,000
- National/Sunset Intersection Improvements: 800,000
- Battlefield/Lone Pine Intersection Improvements: 800,000
- West Bypass & Kearney Intersection Improvements: 300,000
- Division Street Sidewalk (West Avenue to Kansas Expressway): 200,000

### Storm Water Permit Compliance (Water Quality) & Flood Control Projects

- 7,600,000

**Total Projects**: 23,920,000

**Total Traditional Programs & Projects for 2019-2024 (Years 1 to 5 - Oct 2019 to Sept 2024)**: 50,800,000

**Uncommitted 2019-2024 Estimated Revenues Available for Future Projects To Be Determined**: 3,450,000