

APRIL sales tax revenue down 3% compared to budget

The City of Springfield's April 2016 1% general sales tax check from the Missouri Department of Revenue is down 3%, or \$112,213, compared to the amount budgeted. The check reflects sales processed by the state in March from transactions made primarily in February.

APR

ACTUAL APRIL '16: \$3,604,464

BUDGET APRIL '16: \$3,716,677

-3%

APR

ACTUAL APRIL '16: \$3,604,464

ACTUAL APRIL '15: \$3,371,183

7%

YTD

ACTUAL APRIL '16: \$37,378,076

BUDGET APRIL '16: \$35,562,663

5%

YTD

ACTUAL APRIL '16: \$37,378,076

ACTUAL APRIL '15: \$35,812,643

4%

The City heavily relies on sales tax revenues as its main source of revenue to fund vital services, such as police and fire operations. In Springfield, approximately 60% of revenue in the General Fund comes from sales tax and use tax.

