

## DECEMBER sales tax payment rebounds after three below- budget months

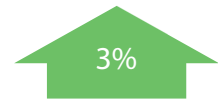
The City of Springfield’s December sales tax check from the Missouri Department of Revenue is up 3%, or \$136,085, compared to the amount budgeted. The sales tax check was \$4,379,322 compared to the budgeted amount of \$4,243,237.

The check reflects sales processed by the state in November from transactions made primarily in October. On a year to date basis, with December being the sixth month in the 2017-2018 fiscal year, revenues are down 1% compared to budget.

# DEC

**ACTUAL DECEMBER FY 2018: \$4,379,322**

**BUDGET DECEMBER FY 2018: \$4,243,237**



# YTD

**ACTUAL DECEMBER FY 2018: \$22,186,564**

**BUDGET DECEMBER FY 2018: \$22,482,718**



The City heavily relies on sales tax revenues as its main source of revenue to fund vital services, such as police and fire operations. In Springfield, approximately 60% of revenue in the General Fund comes from sales tax and use tax.

