

City of Springfield - FY 2018-2019 CDBG & HOME Program Proposals

City Council Priorities

<u>Program</u>	<u>Sponsor</u>	<u>Description</u>	<u>Amount</u>
Comprehensive Housing Assistance Program (CHAP)	<i>City of Springfield, Planning & Development Department</i>	Low-interest loans principally for repairs and/or rehabilitation of owner-occupied housing along with development of rental housing through the CDBG and HOME programs.	\$661,800
Commercial Loan Program	<i>City of Springfield, Planning & Development Department</i>	Low-interest loans for businesses located within the City of Springfield. The applicant is required to create, retain and document jobs.	\$1,146,000 *
One Door	<i>Community Partnership of the Ozarks, Inc</i>	This is the organization that implements the Coordinated Entry System through the Continuum of Care for all HUD funded homeless service providers.	\$104,468
Emergency Home Repairs	<i>OACAC Weatherization Program</i>	Provides for a free service for income eligible people/families. OACAC will perform an energy audit at each home to determine which energy efficiency measures to install on the home.	\$24,900 **
Emergency Home Repairs	<i>Habitat for Humanity of Springfield, Missouri, Inc (HFHS)</i>	Provides for a program that works to end substandard housing in Springfield through Preservation and Repair projects which includes <i>A Brush with Kindness (ABWK)</i> and <i>Critical Home Repair (CHR)</i> .	\$24,900 **
Emergency Home Repairs	<i>Council of Churches of the Ozarks</i>	Provides essential home repairs and/or access modifications for low to moderate income seniors and/or those with disabilities in order to keep them in the safety and comfort of their own homes.	\$24,900 **
Emergency Home Repairs	<i>Catholic Charities of Southern Missouri, Inc. (CCSOMO)</i>	Provides low income households with home repairs that address deferred maintenance issues that lead to detrimental health & safety conditions, as well as blighted local neighborhoods.	\$24,900 **

* **Funding for the Commercial Loan Program is provided via Revolving Loan funds and Program Income.**

** **Funding for the Emergency Home Repairs Program is provided via Revolving Loan Funds, Program Income and Prior Year Grant Funds.**

Discretionary Applications

Approximately \$192,000 will be available for Discretionary Applications

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C.A.S.H. (Come and See How) Financial Literacy Program	<i>Community Partnership of the Ozarks, Inc</i>	If approved, the funds will help to ensure that up to 160 participants are given an opportunity to learn about basic budgeting. This budgeting program is composed of three components: <i>Make Money Work for You, Ask the Expert</i> and <i>Graduate Club</i> .	\$24,900
Rare Breed Housing Program	<i>The Kitchen Inc.</i>	If approved, the funds will help provide community based apartments for an anticipated 32 youth (ages 17-24) over the grant period. These youth are provided housing in scattered apartments around Springfield and intensive case management focusing on education, developing work and life skills to successfully transition to stable housing.	\$24,900
Cedarbrook Availability	<i>Housing Authority of the City of Springfield</i>	If approved, the funds will provide for water/sewer line repairs and the relocation of low-income residents during the repairs, within 16 units of the Cedarbrook Apartments (811 N Cedarbrook Avenue). Cedarbrook Apartments is an 80 unit apartment complex with a community center available for families receiving less than 80% of area median income.	\$24,900
Empowering Youth 2018-2019	<i>Great Circle - formerly Boys & Girls Town of Missouri</i>	If approved, the funds will be utilized to help serve a minimum of 100 children and youth ages birth to 18 in crisis with issues pertaining to homelessness, abuse, neglect, domestic violence, poverty, abandonment and substance abuse.	\$24,900
LifeHouse Crisis Maternity Home and AfterCare Program	<i>Catholic Charities of Southern Missouri, Inc. (CCSOMO)</i>	If approved, the funds will be used to help provide a 24/7 residential program for approximately 68 persons (29 homeless, pregnant women and 39 infants/children). Residents will receive safe shelter, food, prenatal and post-delivery health care, case management, counseling, education, budgeting, life skills and employment training.	\$20,000

<u>Program</u>	<u>Sponsor</u>	<u>Description</u>	<u>Amount</u>
Weekend Backpack Program	<i>Ozarks Food Harvest</i>	If approved, the funds will provide approximately 126 at-risk children with bags filled with nutritious food to supplement their diets during the weekend, when free meals from school are not available.	\$24,900
Harmony House Emergency Shelter - Meals Program	<i>Family Violence Center, Inc. d/b/a Harmony House</i>	If approved, the funds would assist in providing for three meals a day, clothing and hygiene items and a full array of counseling services for individuals and families fleeing domestic violence. Harmony House is Springfield/Greene County's only domestic violence shelter and provides 90-days of safe, secure emergency shelter.	\$24,900
The Salvation Army Emergency Social Services Program	<i>The Salvation Army</i>	If approved, the funds will be used to provide emergency assistance to approximately 40 individuals and families who are in need of rental, utility or mortgage assistance, as a part of the Emergency Social Services Program. The Emergency Social Services program provide an emergency food pantry, clothing vouchers, transportation (both local bus passes for new employment), prescription assistance, emergency household items for fire victims, back to school supplies, holiday assistance, rent and utility assistance.	\$24,900
Lunch Buddies Program: 1 to 1 Mentoring	<i>Big Brothers Big Sisters of the Ozarks</i>	If approved, the funds will assist in providing children facing adversity with strong and enduring, professionally supported one-to-one relationships that change their lives for the better, forever. Mentors meet with at-risk children once a week over the child's lunch hour to eat, talk and play games. The Lunch Buddy Program currently serves 18 Springfield Public Schools.	\$24,900
Strengthening & Empowering Families in Crisis	<i>Isabel's House, Crisis Nursery of the Ozarks</i>	If approved, the funds will assist in the provision of crisis intervention, counseling, case management, follow-up care, and resources to approximately 200 families experiencing crisis. Isabel's' House provides nurturing care for children ages birth to 12 while their family advocates work to provide families with resources, connections, and provide skills to parents.	\$24,900

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Mental Healthcare for Low Income Springfieldians	<i>Betty and Bobby Allison Ozarks Counseling Center</i>	If approved, the funds would assist in the provision of counseling and mental health services for approximately 199 low-income residents throughout the entire community in Springfield, helping clients become healthier and more productive individuals.	\$24,900
Local Food Access and Development Project	<i>Springfield Community Gardens</i>	If approved, the funds would help develop a thriving food corridor in blighted areas of Zone 1 by establishing the Pacific Street Garden (located at 819 E Pacific) as a Community Garden, through fencing and infrastructure improvements and leasing a truck that will transport supplies, local produce, value-added products, and other items. The goal would be to provide 10-15 families access to the Pacific Street Garden.	\$24,900
McGregor in the Morning	<i>Boys & Girls Clubs of Springfield</i>	If approved, the funds would provide an educational, supervised before school program at McGregor Elementary that would offer a 1 to 20, staff to child ratio for approximately 60 children. Planned activities would focus on academic success and healthy lifestyles.	\$24,900

Please provide written comments to: batchley@springfieldmo.gov