The Capital Improvements Program is a schedule and strategy for funding and planning the construction, maintenance and replacing the infrastructure and public facilities for a six-year planning window.

PRIORITIZING CAPITAL IMPROVEMENTS
Capital improvement projects and programs are prioritized based on their relationship to the following City Council adopted priorities:

- Public Safety
- Legislative Engagement
- Fiscal Sustainability
- Economic Vitality

KEY POINTS
- The development of the 2019 Capital Improvements Program (CIP) represents a collaboration between multiple City departments, resulting in a comprehensive database of all public improvement needs planned everywhere in the City, from the airport to the zoo.
- The Capital Improvements Program fulfills the City’s Charter requirement that the City Manager shall “… secure an estimate of all capital projects pending and of those which it is recommended should be undertaken (a) within the budget year and (b) within the next five succeeding years.”
- The Program identifies capital projects and programs that will be funded in 2019 and those projects and programs potentially funded between 2020 – 2024.
- Many of the projects planned for construction in 2019 are dependent on funding from the renewal of the 1/4-Cent Capital Improvements sales tax in April, 2019.
- The CIP is updated on an annual basis, creating an opportunity for new projects or programs to be added and existing projects to be amended, as construction schedules and funding demands. This annual review allows projects and programs to receive consideration for funding and inclusion in the annual budget.
- The CIP also strives to align anticipated capital improvements with adopted plans, studies and related programs the City and its various departments are charged with following.
- The complete 2019 Capital Improvements Program report can be accessed at www.springfieldmo.gov/2019CIPdraft

PLANNED CAPITAL IMPROVEMENTS (2019)
132 Projects / Programs - Estimated Cost: $97,196,600

PLANNED CAPITAL IMPROVEMENTS (2020 – 2024)
164 Projects / Programs - Estimated Cost: $426,496,549

COMPLETED CAPITAL IMPROVEMENTS (2018)
38 Projects / Programs - Total Cost: $37,631,022.12

For more information, contact:
Planning and Development Department
City of Springfield
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417-864-1031 • Email: city@springfieldmo.gov
CITY WIDE PROGRAMS
• Reforestation and Landscaping Program
• School Sidewalk Program
• Sidewalk/Curb/Gutter & Ramp Construction Program
• Floodplain Acquisition and Stormwater Improvement Program
• Bicycle Routes Signs and Markings
• Minor Neighborhood Improvements
• Neighborhood Initiatives Program
• Neighborhood Works Program

ZONE 1 PROJECTS
• Renew Jordan Creek Box Culvert Segment, from Phelps Street to Boonville Avenue
• Jefferson Avenue Footbridge - Design and Construction
• New fire station #13, Westside / West Central Neighborhood - Land acquisition
• Municipal Court Building, Brower Street, Between Boonville and Campbell - Planning and Design
• Chestnut South trunk sewer
• Partnership Industrial Center West – infrastructure development
• Central Street improvements phase 2, Grant Avenue to Clay Avenue - Design
• Division Street and Commercial Street - turn lane and safety improvements
• Division Street sidewalks and stormwater improvements, Kansas Exp. To West Ave.
• Mount Vernon Street bridge improvements over Jordan Creek
• West Meadows Trail Improvements
• The Link – Washington Avenue Underpass

ZONE 2 PROJECTS
• Beechwood Heights Phase I - stormwater improvements
• Fire Station No. 4 Demolition and Replacement
• Gelven Withers Subdivision - stormwater improvements
• Cherry Street improvements, Barnes Avenue to Oak Grove Avenue
• Division Street improvements, National Avenue to Glenstone Avenue
• Jordan Creek Regional Detention Basin B6
• Springfield Industrial Park Stormwater Improvements

ZONE 3 PROJECTS
• Kansas Expressway extension, Republic Road to Farm Road 190
• Yard Waste Recycling Center, bagging plant
• Campbell & Walnut Lawn - intersection improvements
• Republic Road Improvement - Fairview Avenue to Chase Card Services
• Scenic Avenue Bridge Improvements over Wilson's Creek
• Main Avenue bridge improvements over Jordan Creek
• Walnut Street Bridge Improvements over Jordan Creek

2/4/19
ZONE 4 PROJECTS

- Lone Pine Recycling Center - site upgrades
- Linden Avenue and Latoka Street - stormwater improvements
- Ravenwood South Subdivision Phase II - stormwater improvements
- Battlefield Street & Fremont Avenue - intersection improvements
- Battlefield and Luster – Traffic Signal Improvements
- Fire Station No. 7 - Demolition and Replacement
- Campbell Avenue & Walnut Lawn - Intersection improvements
- Fremont Avenue, Battlefield Street to Sunset Street – street improvements
- Galloway Street improvements - Luster Avenue to Lone Pine Avenue
- Primrose Street improvements - South Avenue to Kimbrough Avenue
- 1366 E Woodgate Stormwater Improvements