

EXHIBIT A

**COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM
PROPOSALS FOR FY 2021-22**

PROJECT #	PROJECT NAME	SPONSOR	FY2021 STAFF RECOMMENDED	Staff Recommendation		COMMERICAL REVOLVING LOAN PROGRAM
				RE-PROGRAMMED FUNDS	CHAP REVOLVING INCOME OR PY GRANT	
PRIORITIES						
*/**AP-1	CDBG Administration	Dept of Planning and Development	162,732.00		179,566.00	
*/**AP-2	Planning and Neighborhood Conservation	Dept of Planning and Development	162,732.00		9,160.00	
*/**H-1	Comprehensive Housing Assistance Program (CHAP)	Dept of Planning and Development	733,504.10		11,589.27	
**ED-1	Commercial Loan Program	Dept of Planning and Development	0.00			1,349,000.00
PS-1	One Door	Community Partnership of the Ozarks	104,468.00			
**#H-2	Emergency Home Repairs	Ozarks Area Community Action Corporation	60,000.00		15,000.00	
**#H-3	Emergency Home Repairs	Catholic Charities of Southern Missouri, Inc.	60,000.00		15,000.00	
**#H-4	Emergency Home Repairs	Council of Churches of the Ozarks, Inc.	60,000.00		15,000.00	
**#H-5	Emergency Home Repairs	Habitat for Humanity of Springfield, Missouri, Inc.	60,000.00		15,000.00	
Total Priorities			1,403,436.10	0.00	260,315.27	1,349,000.00
DISCRETIONARY HOUSING						
H-6	Blue House Project	Drew Lewis Foundation, Inc.	0.00			
Total Housing			\$ -	\$ -	\$ -	\$ -
DISCRETIONARY ECONOMIC DEVELOPMENT						
ED-2	Expanding Capacity to Build Racial Diversity and Inclusion...	Minorities In Business, Inc.	0.00			
Economic Development			\$ -	\$ -	\$ -	\$ -
DISCRETIONARY PUBLIC SERVICES						
*PS-2	Emergency Social Services Program	The Salvation Army	19,719.95			
*PS-3	Weekend Backpack Program	Ozarks Food Harvest	19,719.95			
*PS-4	LifeHouse Crisis Maternity Home, Residential and AfterCare Program	Catholic Charities of Southern Missouri, Inc.	23,771.99			
*PS-5	Harmony House Emergency Shelter Meals Program	Family Violence Center, Inc.	23,771.99			
*PS-6	Lunch Buddies Program/Focus Area Mentoring: One to One Mentoring	Big Brothers Big Sisters of the Ozarks	16,208.18			
*PS-7	Empowering Youth 2021-2022	Great Circle	23,771.99			
*PS-8	Making Sense of Money Financial Literacy Program	Community Partnership of the Ozarks	19,719.95			
*PS-9	McGregor in the Morning	Boys & Girls Club of Springfield, Inc.	13,995.01			
*PS-10	Rare Breed Youth Outreach Center	The Kitchen, Inc	23,771.99			
*PS-11	Strengthening Families in Crisis	The Crisis Nursery of the Ozarks	19,719.95			
*PS-12	Forensic Interviewer	The Child Advocacy Center, Inc	19,719.95			
Total Discretionary			\$ 223,890.90			
Grand Total			\$ 1,627,327.00			

* All proposed activities have been proportionately increased by from the estimated funding levels to match the actual HUD allocation amounts in these line items.

** Funded by Revolving Loans.

*** Partially or fully funded by Revolving Loans and prior year grants.

Expenditures may begin upon passage of the Ordinance.

EXHIBIT B

**PROGRAM DESCRIPTION FOR USE OF HOME FUNDS
2021-22 FISCAL YEAR**

LOANS FOR HOUSING REHABILITATION, NEW INFILL CONSTRUCTION, & DPA	\$ 737,047.00
CHDO SET-ASIDE*	\$ 158,000.00
CHDO OPERATING EXPENSES*	\$ 50,000.00
HOME ADMINISTRATION	\$ 105,000.00
TOTAL	\$ 1,050,047.00
HOME PROGRAM INCOME MAY BE USED FOR ELIGIBLE HOME ACTIVITIES (ESTIMATE)	\$ 1,200,000.00

*Community Housing Development Organizations (CHDO) are required by statute to receive approximately 15% of the total HUD appropriation. An additional approximate 5% shown above is to be utilized for operating expenses for the CHDO to maintain its development capacity.