

ARPA Fiscal Recovery Fund  
 Project/Expenditure Examples by Category

a. To respond to the public health emergency or its negative economic impacts, including assistance to household, small businesses, and nonprofits, or aid to impacted industries such as tourism, travel, and hospitality

\$	< \$1M
\$\$	\$1M < \$3M
\$\$\$	\$3M < \$5M
\$\$\$\$	\$5M < \$10M
\$\$\$\$\$	> \$10M

Public Health				
	Continuing Covid Response in Greene County (staffing, supplies, services)	\$\$\$	variable	
	Health Laboratory Equipment (Petriefilm Plate Reader, Ultracold freezer)	\$		
	Health Promotion	\$	variable	
	Jordan Valley Ice Park Emergency Generator	\$		

Tourism, Travel and Hospitality		\$ Estimate		
	Cooper Soccer improvements (turf, lighting, etc.)	\$\$\$\$		
	New Parks Indoor Sports facility	\$\$\$\$		
	Greenways trail Projects (multiple locations)	\$\$\$	variable	
	Killian Softball Complex phase II	\$\$\$\$		
	Meador Park Complex (full restoration with synthetic turf )	\$\$\$		
	Visual enhancements at City gateways and corridors	\$\$	variable	
	Cooper Baseball Park Complex (full renovation with synthetic turf)	\$\$\$\$		
	Bill and Payne Stewart Golf Course (facility improvements)	\$\$\$\$	variable	
	Rivercut Golf Course Events Center	\$\$		
	Botanical Gardens Outdoor Kitchen/Classroom	\$\$		
	Spokes BMX Track at Ewing Park	\$\$\$\$		
	Neighborhood Playground and Walking Trail Improvements	\$	variable	
	Complete The Commons at Jordan Valley	\$		
	Art Museum Education Wing	\$\$\$		
	Multi-purpose Arena Facility (Fairgrounds)	\$\$\$		

Workforce				
	Job Training Programs	\$\$	variable	

Homeless (assistance to non-profits)				
	Additional Transitional Shelter Space	\$\$\$\$	variable	
	Affordable Housing	\$\$\$\$	variable	

b. To respond to workers performing essential work during the COVID-19 public health emergency by providing premium pay to eligible workers

\$	< \$1M
\$\$	\$1M < \$3M
\$\$\$	\$3M < \$5M
\$\$\$\$	\$5M < \$10M
\$\$\$\$\$	> \$10M

Premium Pay		\$ Estimate		
	SPOA Request for Premium Pay	\$\$\$\$	variable	
	IAFF Request for Premium Pay	\$\$\$\$	variable	
	Other Eligible Public Employees	\$\$\$\$	variable	

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c. For the provision of government services to the extent of the reduction in revenue due to the COVID-19 public health emergency relative to revenues collected in the most recent full fiscal year prior to the emergency				
			\$	< \$1M
			\$\$	\$1M < \$3M
			\$\$\$	\$3M < \$5M
			\$\$\$\$	\$5M < \$10M
			\$\$\$\$\$	> \$10M
Maintenance of City Facilities		\$ Estimate		
	Expo Center Building Upgrades (roof, HVAC, etc.)	\$\$\$		
	Bengsh Building Windows	\$		
	Westside Health Clinic Doors	\$		
	Second public elevator in Busch municipal building	\$		
	Busch Building East Entrance renovations	\$		
New City Facilities/Projects				
	Centralized climate-controlled storage facility for supplies, materials, records, etc...	\$\$\$		
	Digitizing City Records	\$		
	Real Estate purchases in/around Government Plaza	\$\$	variable	
	Contingency for programmed projects (next 3 years)	\$\$\$	variable	
Public Safety				
	Next Generation 911	\$		
	Police Evidence Storage Facility inc. land procurement	\$\$		
	Fire SCBA replacements	\$\$		
	Cybersecurity protection for City	\$		
	Fire Training Prop	\$		
	Police Real-time Crime Center elements (cameras, equipment, etc.)	\$\$	variable	
	Fire Turnout gear replacements	\$		
Studies				
	City-Wide Housing Study	\$		
Auditing				
	Auditing work/ additional temp. staffing for ARPA inc. project mgmt.	\$\$		

d. To make necessary investments in water, sewer, or broadband infrastructure				
			\$	< \$1M
			\$\$	\$1M < \$3M
			\$\$\$	\$3M < \$5M
			\$\$\$\$	\$5M < \$10M
			\$\$\$\$\$	> \$10M
Stormwater		\$ Estimate		
	Jordan Creek Stormwater multiple phases	\$\$\$\$\$	variable	
	Contingency for stormwater projects	\$\$		
Wastewater				
	Wastewater Lateral Assistance Grant for low-income property owners	\$\$	variable	