City of Springfield
Schedule of CARES/COVID-19 Funding

Date	Amount	Budget Adjustment #	Ordinance	Department	Funding Source/Description
5/18/2020	$ 9,259,051	048	27318	Airport	Federal Aviation Administration / Airport Salaries and debt service expenses
6/1/2020	$ 364,000	053	27324	Health	Missouri Foundation for Health / COVID-19 testing kits
6/15/2020	$ 916,138	054	27336	Planning	HUD CDBG / COVID stimulus funding
6/29/2020	$ 517,083	003	27348	Police	Dept. of Justice JAG / COVID police response
8/24/2020	$ 240,163	009	27381	Workforce	Mo. Dept of Higher Health / Return Strong COVID-19 employment training
9/21/2020	$ 458,000	N/A	27393	Workforce	Mo. Dept of Higher Education / Job training for adult and dislocated workers
10/5/2020	$ 8,000	018	27399	PIO	Mo College Access Network / Publication costs of SGF Neighborhood News
10/19/2020	$ 200,000	N/A	27405	Workforce	Mo. Dept of Higher Education / Job training for adult and dislocated workers
11/2/2020	$ 6,170,227	019	27409	Health & Other	Greene County CARES Funding / Health Department and Other department COVID expenses
11/30/2020	$ 34,689	033	27413	Workforce	Greene County CARES Funding / Workforce Development COVID related expenses
11/30/2020	$ 71,150	037	27429	Health	Mo. Dept. of Health and Senior Services / Expanded Epidemiology and Laboratory Capacity
11/30/2020	$ 152,502	039	27428	Health	Springfield Public Schools Contact Tracing Contract
12/14/2020	$ 1,122,015	042	27445	Planning	HUD CDBG / COVID stimulus funding
1/11/2021	$ 128,480	049	27452	Health	Regional COVID vaccine effort
3/22/2021	$ 3,861,521	063	27478	Airport	FAA / CRRSA Funding
5/3/2021	$ 55,000	066	27494	Health	DHSS Additional Funding for Epi and Lab Capacity
	$ 434,045	072	TBD	Parks	Parks / Greene County CARES funding (first reading 6/14/2021)
	$ 197,913	073	TBD	Health	COVID-19 Adult Vaccination Supplemental Grant (first reading 6/28/2021)
Total	$ 24,189,977				

ARPA FUNDING

Health Department

June 2021

Summary of Funding

CARES Act Funding		
$	126,150	Epidemiology and Laboratory Capacity CARES
$	4,800,000	Greene County CARES Act Funding
$	**4,926,150**	**CARES Act Total**
Additional Funding		
$	364,000	Missouri Foundation for Health - COVID Test Kits
$	229,000	COVID Test Billing (LPHAs and other agencies)
$	129,000	RIT (Regional Vaccine Coordination)
$	198,000	COVID & Adult Vaccine Funding
$	35,000	Missouri Foundation for Health - 417 Finish Strong
$	**955,000**	**Additional Funding Total**
Anticipated Funding		
$	59,000	PHEP Additional Funding
$	432,000	Crisis Co-Ag 1 and 2
$	-	FEMA/SEMA
$	**491,000**	**Anticipated Funding Total**
$	**6,372,150**	**OVERALL TOTAL**

CITY OF Springfield

DATE: May 27, 2021

TO: Mayor and Members of City Council

FROM: Brendan Griesemer, Acting Planning & Development Director

RE: COVID-19 CDBG Funding Update

The purpose of this memorandum is to provide an update on the two rounds of Community Development Block Grant funds the City of Springfield has received through the CARES Act. There have been three rounds of CDBG funding from the CARES Act. We received funds from Rounds 1 and 3. Round 2 funding was allocated to the State of Missouri and sub-granted to Greene County.

The City of Springfield received $916,138 in first round CARES funding and coupled that with the redirection of $200,000 of HOME grant funds (CDBG funds were later substituted for the HOME funds via Council Bill 2021-077), making a total of $1,116,138 available to address COVID-19 related activities.

As you may recall, round two funding was only allocated to the State of Missouri, however, we received an additional $1,122,015 of round three CDBG funding late last year. Both rounds of funding (one and three) were allocated 36% to Economic Development Business Assistance, 34% to Affordable Housing Assistance and 30% to Public Services/Homeless Assistance.

CDBG-CV AFFORDABLE HOUSING ASSISTANCE

Round 1

The Housing Authority of Springfield was originally granted $75,000 for rent assistance but later requested that we reallocate those funds. Staff added $25,000 each to the OACAC and Catholic Charities of Southern Missouri contracts for rent and mortgage assistance and $25,000 to the Community Partnership of the Ozarks contract for homeless diversion. New contract amounts are reflected in the following tables. Please note that the City reimburses the agencies for funds expended.

AFFORDABLE HOUSING ASSISTANCE - ROUND 1					
Agency	**Purpose**	**Contract Amount**	**Reimbursed**	**Percent Reimbursed**	**Documented Households Assisted**
OACAC	Rent & Mortgage Assistance	$216,000	$216,000	100%	189
Catholic Charities of Southern Missouri	Rent & Mortgage Assistance	$121,000	$121,000	100%	67
Salvation Army	Rent & Mortgage Assistance	$96,000	$96,000	100%	82
Total		**$433,000**	**$433,000**	**100%**	**338**
Average Funding per Household - $1,281.07					

Planning and Development Department
840 Boonville Ave. P.O. Box 8368 • Springfield, Missouri 65801
(417) 864-1031 • Fax: (417) 864-1030 • www.springfieldmo.gov

Round 3

Contracts have been signed with the following agencies to provide rent, utility, and mortgage assistance. These agencies are also providing assistance with other Rent Assistance funding from Greene County.

AFFORDABLE HOUSING ASSISTANCE - ROUND 3					
Agency	**Purpose**	**Contract Amount**	**Reimbursed**	**Percent Reimbursed**	**Documented Households Assisted**
OACAC	Rent & Mortgage Assistance	$200,000	$2,007	1%	2
Catholic Charities of Southern Missouri	Rent & Mortgage Assistance	$100,000	$0	0%	
Salvation Army	Rent & Mortgage Assistance	$50,000	$4,410	0%	7
Total		**$350,000**	**$6,417**	**1.8%**	**9**
Average Funding per Household - $713.00					

CDBG-CV PUBLIC SERVICES / HOMELESS ASSISTANCE

Round 1

As with the Housing Assistance grants, the City reimburses the agencies for funds expended. Harmony House requested that $20,377 of their contract be reallocated to Round 3 grants since they received other funding for the Child Therapist.

PUBLIC SERVICES / HOMELESS ASSISTANCE – ROUND 1							
Agency	**Purpose**	**Contract Amount**	**Reallocated to Round 3**	**Revised Contract**	**Reimbursed**	**Percent Reimbursed**	**Assisted**
Community Partnership of the Ozarks	Homeless Diversion	$125,000			$121,452.53	97%	79
The Kitchen	Homeless Youth	$54,226			$54,226	100%	441
Harmony House	Child Therapy	$30,000	$20,377	$9,623	$7,971.33	83%	35
Catholic Charities of Southern Missouri	Housing Counseling	$18,000			$7,544.07	42%	16
Isabel's House	Direct Care to Children	$25,000			$25,000	100%	129
Salvation Army	Harbor House & Family Center Supplies	$7,663			$7,663	100%	75
Ozarks Food Harvest	Food for Springfield Pantries	$20,149			$20,149	100%	Area Benefit
Total		**$280,038**	**$20,377**	**$9,623**	**$244,005.93**	**94%**	**775+**

Round 3

Contracts have been signed with the following Public Service agencies to provide public services to address impacts of COVID-19. We are just now beginning to receive reimbursement requests for the assistance they have provided.

ROUND 3 PUBLIC SERVICES/HOMELESS ASSISTANCE

Agency	Purpose	Contract Amount	Reimbursed	Percent Reimbursed	Assisted
Community Partnership of the Ozarks	Homeless Diversion	$127,500	$26,211.21	21%	25
The Kitchen/ Rare Breed	Homeless Youth	$45,000	$15,741.62	35%	240
FVC/Harmony House	Shelter Staff	$78,100	$7,925.07	10%	121
Big Brothers/Big Sisters	Youth & Children Mentoring	$28,659	$0	0%	
Isabel's House/Crisis Nursery	Child Advocate Salaries	$25,000	$0	0%	
Betty & Bobby Allison Counseling Center	Therapist salaries	$33,000	$0	0%	
Child Advocacy Center	Medical Exams; Interviewer salaries	$50,000	$0	0%	
Total		**$387,259**	**$49,877.90**	**13%**	**386**

CDBG-CV ECONOMIC DEVELOPMENT BUSINESS ASSISTANCE

Combined Rounds 1 and 3

We had $9,503 remaining in the Round 1 Business Assistance fund at the time that Council allocated the Round 3 funds. That remainder was carried over to Round 3. The following information aggregates both Round 1 and Round 3 funds.

BUSINESS ASSISTANCE ROUND 3

	Round 1	Round 3	Total
CARES ACT FUNDS RECEIVED	$403,100	$405,223	$808,323
Approved	$393,597	$380,000	$773,597
Funds remaining	$9,503**	$25,223	$34,726
Total Approved	41	38	79
Total Pending	0	2	2
Woman owned	18	5	23
Minority owned	4	3	7
Veteran owned	1	0	1
Commercial Street	5	0	5
Downtown	14	10	24
Rountree	3	0	3

Other	19	25	44
Years in operation			
40+ years	3	1	4
30+ years	1	1	2
20+ years	7	3	10
10+ years	6	10	16
> 10 years	24	20	44
Low/mod jobs retained	90.1	136.68	226.78
Low/mod business owners	20	5	25

**Remaining $9,503 from Round 1 was carried over to be used in Round 3

Round 3 approved grants for Savoy, Blend & Springfield Pottery were additional funding so they are not recounted in the location or years in operation data.

Please let me know if you have any questions about this information.

Cc: Jason Gage, City Manager
Anita Cotter, City Clerk
Collin Quigley, Deputy City Manager
Maurice Jones, Deputy City Manager

Quigley, Collin

From: Griesemer, Brendan
Sent: Friday, April 30, 2021 3:26 PM
To: Gage, Jason; Jones, Maurice; Quigley, Collin
Subject: FW: Fiscal Year 2021 HOME-ARP Allocation Letter
Attachments: Springfield HOME ARP Award Letter.pdf

Here is the confirmation letter from HUD confirming our $3.8 million allocation of HOME funds. However it appears we won't be able to access the funds until later in the year due to HUD guidance. The good news is this confirms we can use these funds for development of a homeless shelter.

Let me know if you have questions.

Brendan

Brendan K. Griesemer, AICP
Assistant Director
Planning and Development
City of Springfield, Missouri
417-864-1695
Comprehensive Plan: https://www.FORWARDSGF.com
General Information: https://www.springfieldmo.gov/140/Planning-Development

From: Buckner, Dana <Dana.Buckner@hud.gov>
Sent: Friday, April 30, 2021 3:17 PM
To: McClure, Ken <kmcclure@springfieldmo.gov>
Cc: Griesemer, Brendan <bgriesemer@springfieldmo.gov>; Jones, Bob <rjones@springfieldmo.gov>; Berry, Hillard <Hillard.Berry@hud.gov>
Subject: Fiscal Year 2021 HOME-ARP Allocation Letter

CAUTION This email originated from outside the organization. Do not open attachments or click links from sources you do not know and trust.

Good afternoon,

Attached is the Fiscal Year (FY) 2021 allocation letter for HUD's HOME Investment Partnerships Program – American Rescue Plan (HOME-ARP) funding. This one-time funding is in addition to your regular FY 2021 HOME formula allocation.

Instructions and requirements for developing a substantial amendment to your jurisdiction's FY 2021 Annual Action Plan be issued later this year.

If you have any questions please feel free to contact me.

Thank you.

Dana Buckner
Director
Office of Community Planning & Development
Kansas City Regional Office
dana.buckner@hud.gov
CPD_GeneralCorr-KC@hud.gov
913-551-5546
913-551-5859 (fax)

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
WASHINGTON, DC 20410-7000

OFFICE OF COMMUNITY PLANNING
AND DEVELOPMENT

April 28, 2021

The Honorable Ken McClure
Mayor of Springfield
840 N Boonville Avenue
Busch Municipal Floor
Springfield, MO 65802-3832

Dear Mayor McClure:

I am pleased to inform you of your jurisdiction's Fiscal Year (FY) 2021 allocation for HUD's HOME Investment Partnerships Program – American Rescue Plan (HOME-ARP) funding. The American Rescue Plan appropriated $5 billion to help communities provide housing, shelter, and services for people experiencing and other qualifying populations. These HOME-ARP funds are in addition to your regular FY 2021 HOME formula allocation. This one-time funding creates a significant opportunity for you to meet the housing and service needs of your community's most vulnerable populations.

Your jurisdiction's FY 2021 HOME-ARP allocation is $3,805,703.

HOME-ARP funding gives jurisdictions significant new resources to address their homeless assistance needs by creating affordable housing or non-congregate shelter units and providing tenant-based rental assistance or supportive services. Later this year, the Department will issue an implementing notice providing guidance on HOME-ARP, including instructions and requirements for developing a substantial amendment to your jurisdiction's FY 2021 Annual Action Plan describing your proposed use of the funds. HOME-ARP funds are available for expenditure until September, 2030.

HOME-ARP funds are allocated through the HOME formula to all participating jurisdictions that qualified for an annual HOME Program allocation for FY 2021. HOME-ARP funds must be used for individuals or families from the following qualifying populations: homeless; at-risk of homelessness; fleeing or attempting to flee domestic violence, dating violence, sexual assault, stalking, or human trafficking; other populations where providing assistance would prevent the family's homelessness or would serve those with the greatest risk of housing instability; and veterans and families that include a veteran family member that meet one of the preceding criteria.

HOME-ARP funds can be used for four eligible activities including the production or preservation of affordable housing; tenant-based rental assistance; supportive services, including homeless prevention services and housing counseling; and the purchase or development of non-congregate shelter for individuals and families experiencing homelessness. Additionally, HOME-ARP provides up to 15 percent of the allocation for administrative and planning costs of the participating jurisdiction and for subrecipients administering all or a portion of the grant. HOME-

ARP can provide up to 5 percent of the grant for operating costs of Community Housing Development Organizations (CHDOs) and other non-profit organizations, including homeless providers. Additional funding is available to these organizations for capacity building. Like other formula grant funds, HOME-ARP funds will be administered in the Integrated Disbursement and Information System (IDIS).

While your jurisdiction will not have access to HOME-ARP funds until HUD has issued an implementing notice and subsequently reviewed and accepted a substantial amendment to your FY 2021 Annual Action Plan, I urge you to begin consulting with homeless service providers, domestic violence service organizations, public housing agencies, and other organizations and agencies that assist qualifying populations in your area. Early identification of the unmet needs among these populations and consideration of potential uses of HOME-ARP funds will position your jurisdiction to design and implement its HOME-ARP Program expeditiously.

The Office of Community Planning and Development looks forward to working with you to ensure the success of this critical program. If you or any member of your staff have questions, please contact your local CPD Office Director.

Sincerely,

James Arthur Jemison II
Principal Deputy Assistant Secretary
for Community Planning and Development

Quigley, Collin

m: Chris Coulter <CCoulter@greenecountymo.gov>
Sent: Tuesday, June 22, 2021 1:22 PM
To: Quigley, Collin
Subject: Numbers for your presentation
Attachments: ERA Status_Update_Jun_21_2021.pdf

CAUTION This email originated from outside the organization. Do not open attachments or click links from sources you do not know and trust.

Collin

I have attached an update on ERA

For CARES funding, the following was approved by the Commission:

Small Business - $5,716,717
Non-Profit - $5,330,766

Those will change some after they finish with the reserve fund, but those are solid numbers

is

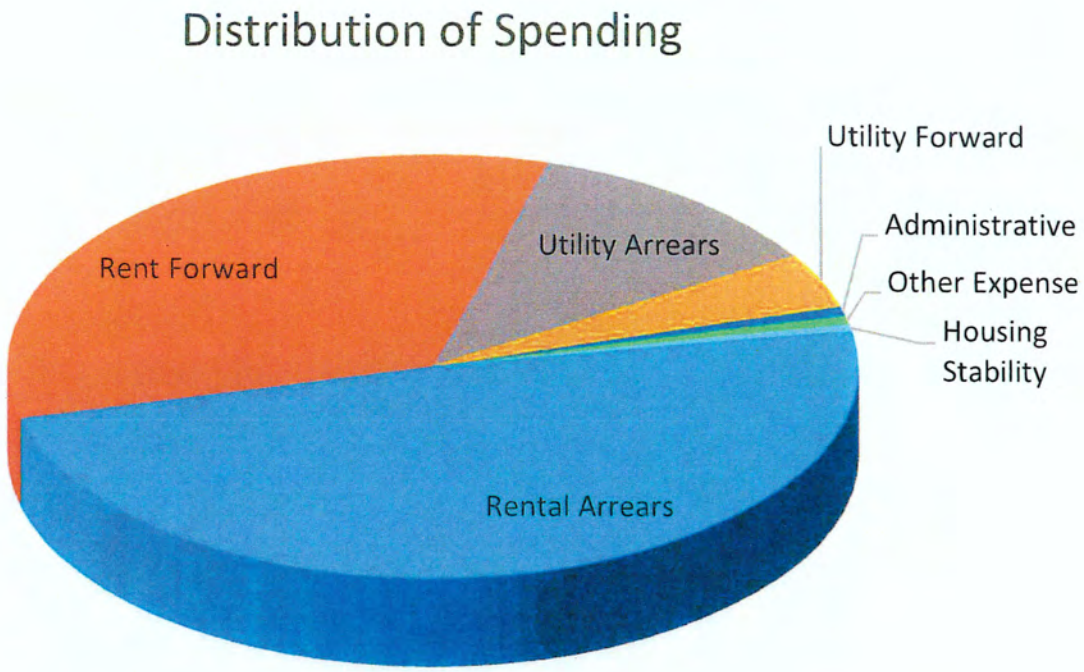
Christopher J. Coulter, AICP
County Administrator

Greene County
940 N. Boonville
Springfield, MO 65802

Phone: (417) 868-4873
Fax: (417) 868-4175

ERA Status Update as of June 21, 2021

Type	Awards	
Rental Arrears	1,012,595.13	46.30%
Rent Forward	749,954.61	34.29%
Utility Arrears	243,359.94	11.13%
Utility Forward	91,722.63	4.19%
Administrative	55,535.23	2.54%
Other Expense	17,638.80	0.81%
Housing Stability	16,073.68	0.74%
Grand Total	2,186,880.02	



EMERGENCY RENTAL ASSISTANCE PROGRAM
Allocations to States and Eligible Units of Local Government

	Washington County	6,216,052.90	
	Minimum payment to the state	228,991,809.90	
Mississippi	Total allocation	155,667,057.10	
	Eligible local governments		
	Harrison County	4,897,617.90	
	Hinds County	5,456,861.40	2,436,368.50
	Minimum payment to the state	145,312,577.80	
Missouri	Total allocation	322,771,299.80	
	Eligible local governments		
	Clay County	2,880,505.30	
	Greene County	6,936,111.90	
	Jackson County	9,139,136.60	6,460,691.30
	Jefferson County	5,326,719.80	
	Kansas City city	11,722,305.00	
	St. Charles County	9,514,168.40	
	St. Louis County	23,528,647.20	6,335,816.20
	St. Louis city	7,113,368.60	5,328,629.60
	State remainder high-needs		23,039,900.40
	Minimum payment to the state	246,610,337.00	
Montana	Total allocation and payment to th	152,000,000.00	
Nebraska	Total allocation	152,000,000.00	
	Eligible local governments		
	Douglas County	3,293,221.50	4,708,947.20
	Lancaster County	1,060,365.30	
	Lincoln city	10,222,547.10	
	Omaha city	16,908,704.30	
	Minimum payment to the state	120,515,161.80	
Nevada	Total allocation	164,664,233.60	
	Eligible local governments		
	Clark County	25,096,918.20	20,802,591.40
	Henderson city	7,702,744.40	
	Las Vegas city	15,668,695.00	
	North Las Vegas city	6,061,705.20	
	Reno city	6,148,959.40	
	Washoe County	5,194,310.70	
	Minimum payment to the state	98,790,900.70	
New Hampshire	Total allocation	152,000,000.00	
	Eligible local governments		