

**ARPA Fiscal Recovery Fund  
Project/Expenditure Examples by Category**

a. To respond to the public health emergency or its negative economic impacts, including assistance to household, small businesses, and nonprofits, or aid to impacted industries such as tourism, travel, and hospitality

|   |   | \$          | < \$1M       |
|---|---|-------------|--------------|
|   |   | \$\$        | \$1M < \$3M  |
|   |   | \$\$\$      | \$3M < \$5M  |
|   |   | \$\$\$\$    | \$5M < \$10M |
|   |   | \$\$\$\$\$  | > \$10M      |
| <b>Public Health</b>                        |   |             |              |
|   | Continuing Covid Response in Greene County (staffing, supplies, services) | \$\$\$\$    | variable     |
|   | Health Laboratory Equipment (Petrifilm Plate Reader, Ultracold freezer)   | \$          |              |
|   | Health Promotion  | \$          | variable     |
|   | Jordan Valley Ice Park Emergency Generator                                | \$          |              |
| <b>Tourism, Travel and Hospitality</b>      |   | \$ Estimate |              |
|   | Cooper Soccer improvements (turf, lighting, etc.)                         | \$\$\$\$    |              |
|   | Expanding Parks Indoor Sports facility                                    | \$\$\$\$    |              |
|   | Killian Softball Complex phase II   | \$\$\$\$    |              |
|   | Greenways trail Projects (multiple locations)                             | \$\$\$\$    | variable     |
|   | Meador Park Baseball Stadium (full restoration with synthetic turf )      | \$\$\$      |              |
|   | Visual enhancements at City gateways and corridors                        | \$\$        | variable     |
|   | Cooper Baseball Park Complex (full renovation with synthetic turf)        | \$\$\$\$    |              |
|   | Bill and Payne Stewart Golf Course (facility improvements)                | \$\$\$\$    | variable     |
|   | Rivercut Golf Course Events Center  | \$\$        |              |
|   | Botanical Gardens Outdoor Kitchen/Classroom                               | \$\$        |              |
|   | Spokes BMX Track at Ewing Park  | \$\$\$\$    |              |
|   | Neighborhood Playground and Walking Trail Improvements                    | \$          | variable     |
|   | Complete The Commons at Jordan Valley                                     | \$          |              |
|   | Art Museum Education Wing   | \$\$\$      |              |
|   | Multi-purpose Arena Facility (Fairgrounds)                                | \$\$\$      |              |
|   | BBA Sports Town private development project cost increase request         | \$\$\$      |              |
| <b>Non-Profits and Impacted Industries</b>  |   |             |              |
|   | Job Training Programs through City's Workforce Dev.                       | \$\$        | variable     |
|   | CASA Request  | \$\$\$\$    |              |
|   | SAAF Request  | \$          |              |
|   | BGCS Request (Boys & Girls Clubs)   | \$\$        |              |
| <b>Homeless (assistance to non-profits)</b> |   |             |              |
|   | Additional Transitional Shelter Space                                     | \$\$\$\$    | variable     |
|   | Affordable Housing  | \$\$\$\$    | variable     |
|   | Purpose Driven Day Center   | \$\$\$      |              |

b. To respond to workers performing essential work during the COVID-19 public health emergency by providing premium pay to eligible workers

|                    |                                 | \$          | < \$1M       |
|--------------------|---------------------------------|-------------|--------------|
|                    |                                 | \$\$        | \$1M < \$3M  |
|                    |                                 | \$\$\$      | \$3M < \$5M  |
|                    |                                 | \$\$\$\$    | \$5M < \$10M |
|                    |                                 | \$\$\$\$\$  | > \$10M      |
| <b>Premium Pay</b> |                                 | \$ Estimate |              |
|                    | SPOA Request for Premium Pay    | \$\$\$\$    | variable     |
|                    | IAFF Request for Premium Pay    | \$\$\$\$    | variable     |
|                    | Other Eligible Public Employees | \$\$\$\$    | variable     |
|                    | Private Employers (requested)   | \$\$\$\$    | variable     |

c. For the provision of government services to the extent of the reduction in revenue due to the COVID-19 public health emergency relative to revenues collected in the most recent full fiscal year prior to the emergency

|                                       |  | \$          | < \$1M       |
|---------------------------------------|--|-------------|--------------|
|                                       |  | \$\$        | \$1M < \$3M  |
|                                       |  | \$\$\$      | \$3M < \$5M  |
|                                       |  | \$\$\$\$    | \$5M < \$10M |
|                                       |  | \$\$\$\$\$  | > \$10M      |
| <b>Maintenance of City Facilities</b> |  | \$ Estimate |              |
|                                       | Expo Center Building Upgrades (roof, HVAC, etc.)   | \$\$\$      |              |
|                                       | Bengsh Building Windows  | \$          |              |
|                                       | Westside Health Clinic Doors   | \$          |              |
|                                       | Second public elevator in Busch municipal building                                       | \$          |              |
|                                       | Busch Building East Entrance renovations   | \$          |              |
|                                       | Energy efficiency upgrades to City facilities  | \$          | variable     |
| <b>New City Facilities/Projects</b>   |  |             |              |
|                                       | Contingency for programmed City projects (next 3 years) Historic City Hall reno., etc.   | \$\$\$\$    | variable     |
|                                       | Centralized climate-controlled storage facility for supplies, materials, records, etc... | \$\$\$      |              |
|                                       | Digitizing City Records  | \$          |              |
|                                       | Real Estate purchases in/around Government Plaza   | \$\$        | variable     |
|                                       | Residential Weatherization Funding   | \$          | variable     |
|                                       | Residential Housing Stock Upgrades   | \$\$        | variable     |
|                                       | C-Street Parking and alley upgrades  | \$\$        | variable     |
| <b>Public Safety</b>                  |  |             |              |
|                                       | Police Evidence Storage Facility inc. land procurement                                   | \$\$        |              |
|                                       | Fire SCBA replacements   | \$\$        |              |
|                                       | Cybersecurity protection for City  | \$          |              |
|                                       | Fire Training Prop   | \$          |              |
|                                       | Police Real-time Crime Center elements (cameras, equipment, etc.)                        | \$\$        | variable     |
|                                       | Fire Turnout gear replacements   | \$          |              |
|                                       | Software for info. sharing between PD/GCPA for BWC data                                  | \$          |              |
|                                       | Retention Pay for PD,FD,Health   | \$\$\$\$    |              |
| <b>Studies</b>                        |  |             |              |
|                                       | City-Wide Housing Study  | \$          |              |
| <b>Auditing</b>                       |  |             |              |
|                                       | Auditing work/ additional temp. staffing for ARPA inc. project mgmt.                     | \$\$        | variable     |

d. To make necessary investments in water, sewer, or broadband infrastructure

|                   |  | \$          | < \$1M       |
|-------------------|--|-------------|--------------|
|                   |  | \$\$        | \$1M < \$3M  |
|                   |  | \$\$\$      | \$3M < \$5M  |
|                   |  | \$\$\$\$    | \$5M < \$10M |
|                   |  | \$\$\$\$\$  | > \$10M      |
| <b>Stormwater</b> |  | \$ Estimate |              |
|                   | Jordan Creek Stormwater multiple phases                            | \$\$\$\$\$  | variable     |
|                   | Contingency for stormwater projects                                | \$\$        |              |
| <b>Wastewater</b> |  |             |              |
|                   | Wastewater Lateral Assistance Grant for low-income property owners | \$\$        | variable     |