

EXHIBIT A

**COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM
PROPOSALS FOR FY 2022-23**

PROJECT #	PROJECT NAME	SPONSOR	FY2022 STAFF RECOMMENDED	Staff Recommendation		COMMERICAL REVOLVING LOAN PROGRAM
				RE-PROGRAMMED FUNDS	CHAP REVOLVING INCOME OR PY GRANT	
PRIORITIES						
*/**AP-1	CDBG Administration	Department of Planning and Development	171,500.00		220,800.00	
*/**AP-2	Planning and Neighborhood Conservation	Department of Planning and Development	148,500.00			
*H-1	Comprehensive Housing Assistance Program (CHAP)	Department of Planning and Development	700,000.00			
***ED-1	Commercial Loan Program	Department of Planning and Development	125,000.00			1,060,000.00
***PS-1	One Door	Community Partnership of the Ozarks	102,500.00	1,091.96	876.04	
***#H-2	Emergency Home Repairs	Ozarks Area Community Action Corporation	48,000.00		27,000.00	
***#H-3	Emergency Home Repairs	Catholic Charities of Southern Missouri, Inc.	48,000.00		27,000.00	
***#H-4	Emergency Home Repairs	Habitat for Humanity of Springfield, Missouri, Inc.	48,000.00		27,000.00	
Estimated Total Priorities			1,391,500.00	1,091.96	302,676.04	1,060,000.00
DISCRETIONARY HOUSING						
*/**H-5	Connections Handyman	Council of Churches of the Ozarks	3,000.00	8,419.77	580.23	
Estimated Total Housing			\$ 3,000.00	\$ 8,419.77	\$ 580.23	\$ -
DISCRETIONARY PUBLIC SERVICES						
*PS-2	Mental Healthcare for Low Income Springfieldians	Bobby & Betty Allison Ozarks Counseling Center	12,450.00			
*PS-3	Emergency Social Services Program	The Salvation Army	19,920.00			
*PS-4	Empowering Youth 2022-23	Great Circle	19,920.00			
*PS-5	Emergency Shelter - Meals Program	Family Violence Center, Inc.	19,920.00			
*PS-6	Safe to Sleep	Council of Churches of the Ozarks	19,200.00			
PS-7	Strengthening Families in Crisis	Crisis Nursery of the Ozarks	0.00			
*PS-8	LifeHouse Crisis Maternity Home, Residential and AfterCare Program	Catholic Charities of Southern Missouri, Inc.	19,920.00			
*PS-9	Weekend Backpack Program	Ozarks Food Harvest	17,430.00			
*PS-10	Making Sense of Money Financial Literacy Program	Community Partnership of the Ozarks	12,450.00			
*PS-11	Rise Programming	Drew Lewis Foundation, Inc	17,430.00			
PS-12	McGregor in the Morning	Boys and Girls Club of Springfield	0.00			
PS-13	Strengthening Fathers and Families	Good Dads Inc	0.00			
*PS-14	Lunch Buddies Program: 1 - 1 Mentoring	Big Brothers Big Sisters of the Ozarks	12,000.00			
*PS-15	Forensic Interviewer Services	The Child Advocacy Center	17,430.00			
*PS-16	Rare Breed Youth Services	The Kitchen, Inc	17,430.00			
Estimated Total Discretionary			\$ 205,500.00			
Estimated Grand Total			\$ 1,600,000.00			

* All proposed activities will be proportionately increased or decreased from the estimated funding levels to match the actual HUD allocation amounts in these line items.

** Fully Funded by Revolving Loans.

*** Partially or fully funded by Revolving Loans and prior year grants.

Expenditures may begin upon passage of the Ordinance.

EXHIBIT B

**PROGRAM DESCRIPTION FOR USE OF HOME FUNDS
2022-23 FISCAL YEAR**

LOANS FOR HOUSING REHABILITATION, NEW INFILL CONSTRUCTION, & DPA	\$ 700,000.00
CHDO SET-ASIDE*	\$ 150,000.00
CHDO OPERATING EXPENSES*	\$ 50,000.00
HOME ADMINISTRATION	\$ 100,000.00
ESTIMATED TOTAL	\$ 1,000,000.00
HOME PROGRAM INCOME MAY BE USED FOR ELIGIBLE HOME ACTIVITIES (ESTIMATE)	\$ 1,300,000.00

*Community Housing Development Organizations (CHDO) are required by statute to receive approximately 15% of the total HUD appropriation. An additional approximate 5% shown above is to be utilized for operating expenses for the CHDO to maintain its development capacity.