



ARPA Fiscal Recovery Fund  
Project Expenditure Ideas/Requests  
In Categories

			Public Engagement Survey Categories						ARPA Committee Review Criteria									
			Public Safety & Crime Prevention	Homeless/Housing Services	Community Health & Wellness	Stabilizing & Revitalizing Neighborhoods	Quality of Life	Economic Recovery & Growth	Public Facility Pres. & Enhancement	ARPA Project completion timelines	Cost-sharing opportunity *	Future Operational/Programmatic costs	COVID health relief/recovery needs	Meets City Council Priorities	Community Economic Transformational Impact	Addresses underfunded City projects/equipment	Alignment with public engagement	
<b>Health</b>			Amount:															Notes:
CoxHealth (mental health support for Cox employees from the pandemic)	\$	100,000		✓						✓					✓		CoxHealth employees additional mental health support to thrive	
Family Connects	\$	650,000		✓						?	?				✓		in-home nurse visiting program for newborns and families	
Mercy Request for TMS machine for mental illness treatment	\$	165,000															rec'd 1/21/22	
Ozarks New Hope (Mental Health programs, staffing, etc...)	\$	173,004		✓													Located in Mt. Vernon, MO	
Springfield/Greene County Health Dept. - Health Promotion	\$	500,000	variable	✓											✓		Mental, physical, tobacco, etc...	
<b>Tourism, Travel &amp; Hospitality</b>																		
Art Museum Education Wing	\$	4,800,000								✓	✓			Q,E	✓	✓		
BBA Sports Town private development project (cost increase request)	\$	4,000,000		✓						✓	✓			Q,E	✓	✓	letter from SGF Sports LLC for B&BA Sports Town project	
Cooper Baseball Park Complex (full renovation with synthetic turf)	\$	5,800,000		✓						✓	✓			Q	✓	✓		
Cooper Soccer improvements (turf, lighting, etc.)	\$	10,000,000		✓						✓	✓			Q	✓	✓	\$10M total cost	
Expanding Parks Indoor Sports facility (The Field House)	\$	10,000,000		✓						✓	✓			Q,E	✓	✓	Expanding TFH with 4 new courts	
Expo Center Building (roof, HVAC, new Kitchen)	\$	5,700,000		✓						✓	✓			Q,E	✓	✓	Roof, HVAC, new Kitchen	
Greenways Trail (Chadwick Flyer only)	\$	4,003,650	variable	✓						✓	✓			Q,E	✓	✓	City's Portion of Chadwick Flyer (inside C.L.) req. \$4M from Greene Co. also	
Killian Softball Complex phase II	\$	7,500,000		✓						✓	✓			Q,E	✓	✓		
Meador Park Baseball Stadium (full restoration with synthetic turf)	\$	4,600,000		✓						✓	✓			Q,E	✓	✓		
Multi-purpose Arena Facility (Fairgrounds)	\$	5,000,000		✓						?	✓			Q,E	✓	✓	12M-15M total; \$5M state; \$5M City and County?	
Rivercut Golf Course Events Center	\$	2,000,000		✓						?	✓			Q,E	✓	✓		
Spokes BMX Track at Ewing Park	\$	5,350,000		✓						✓	✓			Q,E	✓	✓		
<b>Homeless/Housing</b>																		
Community Partnership of the Ozarks (CPO) consolidated request:																		
Affordable Housing:																		
Springfield Community Land Trust (SCLT)	\$	4,608,460		✓		✓	✓			?					✓			
The Gathering Tree (Eden Village 3)	\$	450,000		✓						?					✓			
Emerg. Shelter / Transitional Shelter:																		
The Kitchen Inc. (shelter project)	\$	5,000,000		✓						?					✓			
Respite Care shelter (SCLT) & (CCSOMO)	\$	2,600,000	amt. unclear	✓						?					✓			
Shelter Coordination (staffing)	\$	181,000		✓							X				✓			
Case Management (staffing)	\$	274,000	variable	✓							X				✓			
Purpose Driven Day Center (CPO)	\$	3,000,000		✓						?	X				✓			
HUD rapid rehousing vouchers	\$	50,000		✓						?					✓			
Connecting Grounds (Roots of Community-two transitional shelters)	\$	4,000,000		✓						?	?	?			✓		\$12M tot: Asking for \$4M from Greene Co.; fund raise the remaining \$4M	
Habitat for Humanity	\$	1,135,000		✓						?		X			✓		includes cost for three FTE's	
Housing Authority (VASH/Veteran's Housing Project)	\$	11,788,790		✓						?	?				✓			
Housing Study	\$	500,000		✓						?					✓			
Office of Citizens Concerns (on-line submission--Advocacy for homelessness)	\$	2,000,000	variable	✓						?					✓		Help community by aiding the homeless: \$500,000 minimum for four years	
Restore SGF project	\$	1,000,000		✓						?	✓	X		Q,E	?	✓		
The Salvation Army (Transit. Shelter \$12.5M; Case mgmt. ofcs \$1M; Food Pantry \$1.5M)	\$	15,000,000		✓						?	✓	X			✓			
Victory Mission (Victory Hub--Shelter for Men)	\$	4,000,000		✓						?	?	?			✓			
<b>Non-Profits</b>																		
Boys & Girls Club new facility	\$	3,000,000								?	✓							
Burrell, Inc. Hotline Expansion Project	\$	100,000			✓									P	✓		Additional staff for their 24/7 mental health help line	
Camping area for the poor (submitted by citizen)	\$	100,000									X						set up areas near Rivercut for camping for the poor	
CASA Request	\$	500,000		✓							✓				✓			
Council of Churches of the Ozarks--Math and Reading Buddy Program	\$	50,000		✓											✓		Expenses for tutor training	
FosterAdopt Connect	\$	4,000,000		✓											✓		for program possibly with BGCS and YMCA downtown building	
Freeway Ministries (submitted on-line)	\$	5,000		✓							X				✓		addition recovery services	
Isabel's House	\$	100,000		✓											✓		replace lost revenue	
Residential Weatherization Funding	\$	500,000	variable			✓									✓		Request from City Council initial retreat - amt. unknown	
Springfield Animal Advocacy Foundation (SAAF) Request for spay and neuter \$	\$	219,000		✓			✓								✓		grant for maintenance needs	
<b>New Facilities / Maintenance of Facilities</b>																		
Benton Ave. African Methodist Episcopal Church renovation (Drury University)	\$	2,500,000								?				Q				
Bill and Payne Stewart Golf Course (facility improvements)	\$	6,000,000	variable											Q,E	✓	✓		
Botanical Gardens Outdoor Kitchen/Classroom	\$	1,000,000		✓										Q,E	✓	✓		
Busch Building East Entrance renovations	\$	550,000		✓										F	✓	✓		
City climate-controlled storage facility for supplies, materials, records, etc...	\$	3,000,000		✓											✓	✓		
City-wide beautification of medians (submitted by citizen)	\$	100,000		✓										Q				
Complete The Commons at Jordan Valley	\$	425,000		✓										Q	✓	✓		
Contingency for programmed City projects (next 3 years)	\$	2,000,000	variable	✓										F	✓	✓	LPT; 1/4 & 1/8 cent, etc. identified projects	
C-Street Parking and alley upgrades	\$	2,000,000	variable	✓										Q,E	✓	✓		
Energy efficiency upgrades to City facilities	\$	1,000,000	variable	✓										F	✓	✓	Request from City Council initial retreat - amt. unknown	
Historic City Hall Renovation (add'l funding needed)	\$	4,000,000		✓							✓			Q,F	✓	✓	LPT \$6M budgeted: total needed \$10M estimate	
Jordan Valley Ice Park Emergency Generator	\$	400,000		✓	✓									P	✓	✓	used as a community shelter in times of emergency	
Lincoln Cemetery Maintenance	\$	100,000		✓										Q	✓	✓	paving road, plantings; restore entry	
MSU request for funding for Grand St. underpass	\$	750,000		✓							✓				✓	✓		
Neighborhood Playground and Walking Trail Improvements	\$	1,000,000	variable	✓										Q	✓	✓		
OTC request for funding for AMP facility	\$	750,000		✓							✓			E	✓	✓		
Ozarks Pickleball Club (request for building courts)	\$	1,000,000	unknown amt		✓									Q			need 24 courts	
Second public elevator in Busch municipal building	\$	150,000		✓											✓	✓		
Springfield-Greene County Library District	\$	1,952,520		✓							✓			Q	✓	✓	Auditorium; checkout units; etc.	
Visual enhancements at City gateways and corridors	\$	2,000,000	variable	✓										Q	✓	✓		
West Meadows (security and mowing--submitted by citizen)	\$	100,000		✓							X			P	✓	✓		
Westside Health Clinic Doors	\$	35,000		✓											✓	✓		
<b>Public Safety</b>																		
Fiber connection between OEM and TMC	\$	150,000		✓						✓					P	✓	✓	
Fire SCBA replacements	\$	1,500,000		✓						✓					P	✓	✓	
Fire Training Prop	\$	216,000		✓						✓					P	✓	✓	
Fire Turnout gear replacements	\$	52,000		✓						✓					P	✓	✓	
Police Evidence Storage Facility inc. land procurement	\$	3,000,000		✓						✓					P	✓	✓	
Police Real-time Crime Center elements (cameras, equipment, etc.)	\$	2,000,000	variable	✓			✓	✓		✓					P	✓	✓	Downtown cameras are needed



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<b>Stormwater &amp; Wastewater Projects</b>																		
Contingency for stormwater projects	\$	2,000,000			✓	✓		✓	✓	✓			F	✓	✓			
Jordan Creek Stormwater multiple phases	\$	15,000,000				✓	✓	✓	✓	✓			Q	✓	✓		\$8M add'l. amt. to complete phase one (Main to Boonville)	
Wastewater Lateral Assistance Grant for low-income property owners	\$	2,000,000			✓				✓	✓					✓			
<b>Other/Miscellaneous</b>																		
Auditing work/ additional temp. staffing for ARPA inc. project mgmt.	\$	100,000							✓				F				funding accounting firm for ARPA-related work/auditing	
Digitizing City Records	\$	1,000,000							✓				F					
Cybersecurity protection for City	\$	180,000							✓				P	✓	✓			
Job Training Programs through City's Workforce Dev.	\$	2,500,000	✓				✓		✓				E		✓			
Car-Fi (Business retention and expansion and employee training)	\$	99,999					✓		?				E		✓		CNC Manufacturing Production Team	
Peters Logistics Company, LLC	\$	49,999					✓		?				E		✓		The business is in failing stage aiming for a turn-around	
Premium Pay for Private Employers	\$	1,000,000							✓								Grocers Ass'n; HH; Amt. unknown	
<b>Projects funded by City Council Action</b>																		
Retention Pay for City Employees (Police, Fire and Health)	\$	5,900,000															\$6k each = 754 employees=\$4.5M + 30% = \$5.9M	
Covid Response in Greene County (staffing, supplies, services)	\$	8,000,000															Funds set aside for potential Covid response needs	

City ARPA Allotment:	\$	40,276,290.00
Requested Total:	\$	210,063,421.93
Committed Total:	\$	13,900,000.00
Remaining Total:	\$	26,376,290.00

\* TBD for City projects request with State of Missouri

2021 Springfield American Rescue Plan Act (ARPA) Survey
<b>Public Safety and Crime Prevention</b> Investments in public safety programs, facilities, and equipment to support violence and crime prevention initiatives and police response including enhanced code enforcement.
<b>Homeless and Housing Services</b> Investments in programs and support tools for city-wide partners serving the vulnerable populations impacted by the pandemic. These would include homeless and affordable housing support programs and other initiatives aimed at helping vulnerable populations.
<b>Community Health and Wellness</b> Investments in public health due to the COVID-19 pandemic, such as physical, mental health and substance abuse programs and support for social services and programming.
<b>Stabilizing and Revitalizing Neighborhoods</b> Investments in housing rehabilitation programs; infill and redevelopment grants; commercial corridor investments and infrastructure investments such as sidewalks, stormwater, sewers, and other public spaces accessible to neighborhoods.
<b>Quality of Life</b> Investments in parks, recreation, enhancement of public spaces, community and recreation centers, and improved connectivity and integration of alternate modes of transportation such as greenway trails and projects to improve walkability.
<b>Economic Recovery and Growth</b> Investments in economic sectors negatively impacted by the pandemic such as tourism, travel and hospitality; as well as efforts to increase job creation and workforce training.
<b>Public Facility Preservation and Enhancement</b> Investments in city-provided facilities and/or services, such as streets, bridges, public buildings, cybersecurity upgrades, and public records preservation.

City Council Priorities:
<b>QUALITY OF PLACE</b> Those features of physical environment and qualities of life that make a location a desirable, competitive and economically vibrant place to live.
<b>PUBLIC SAFETY</b> The effective delivery of police, fire, 911 and emergency management service, including prevention efforts and protection from events that could endanger the safety of the general public from significant injury/harm or damage, such as crimes or disasters.
<b>ECONOMIC VITALITY</b> A sustainable economic climate that fosters low poverty, affordable options for quality housing and wage levels that allow the opportunity for people to participate in quality of life endeavors.
<b>FISCAL SUSTAINABILITY and ACCOUNTABILITY</b> The ability of a municipal organization to adequately meet its primary service delivery needs and financial commitments over the long-term, while also preserving a healthy financial condition based on municipal association best practices including accountability and transparency.
<b>LEGISLATIVE ENGAGEMENT</b> The deliberate formation of a positive relationship with local and regional legislative delegates to affect positive outcomes in legislative policy.