



ARPA Fiscal Recovery Fund  
Project Expenditure Ideas/Requests  
In Categories

	Req. Amount:	Funded Amt:	Public Engagement Survey Categories							ARPA Committee Review Criteria							Notes:
			Public Safety & Crime Prevention	Homeless/Housing Services	Community Health & Wellness	Stabilizing & Revitalizing Neighborhoods	Quality of Life	Economic Recovery & Growth	Public Facility Pres. & Enhancement	ARPA Project completion timelines	Cost sharing opportunity *	Future Operational/Programmatic costs	COVID health relief/recovery needs	Meets City Council Priorities	Community Economic Transformational Impa	Alignment with public engagement	
<b>Health</b>																	
CoxHealth (mental health support for Cox employees from the pandemic)	\$ 100,000														CoxHealth employees additional mental health support to thrive		
Family Connects	\$ 650,000	\$650,000													in-home nurse visiting program for newborns and families		
Mercy Request for TMS machine for mental illness treatment	\$ 165,000														rec'd 1/21/22		
Ozarks Counseling Center (Betty & Bobby Allison--Salaries & second location)	\$ 64,000														Salaries & second location		
Ozarks New Hope (Mental Health programs, staffing, etc...)	\$ 173,004														Staffing and supplies: Located in Mt. Vernon, MO		
Springfield/Greene County Health Dept. - Health Promotion	\$ 500,000														Mental, physical, tobacco, etc...		
<b>Tourism, Travel &amp; Hospitality</b>																	
Art Museum Education Wing	\$ 4,800,000	\$3,000,000															
B&A Sports Town private development project (cost increase request)	\$ 4,000,000														letter from SGF Sports LLC for B&A Sports Town project		
Cooper Baseball Park Complex (full renovation with synthetic turf)	\$ 5,800,000																
Cooper Soccer improvements (turf, lighting, etc.)	\$ 10,000,000	\$7,300,000													\$10M total cost		
Cooper (Killian) Softball Complex phase II	\$ 7,500,000																
Expanding Parks Indoor Sports facility (The Field House)	\$ 10,000,000														Expanding TFH with 4 new courts		
Expo Center Building (roof, HVAC, new Kitchen)	\$ 5,700,000														Roof, HVAC, new Kitchen		
Greenways Trail (Chadwick Flyer only)	\$ 4,003,650	\$3,000,000													City's Portion of Chadwick Flyer (inside C.L.) req. \$4M from Greene Co. also		
Meador Park Baseball Stadium (full restoration with synthetic turf)	\$ 4,600,000																
Multi-purpose Arena Facility (Fairgrounds)	\$ 5,000,000	\$250,000													12M-15M total; \$5M state; \$5M City and County?		
Rivercut Golf Course Events Center	\$ 2,000,000																
Spokes BMX Track at Ewing Park	\$ 5,350,000																
<b>Homeless/Housing</b>																	
CPO (Ozarks Alliance to End Homelessness) consolidated request:																	
Springfield Community Land Trust (SCLT) (shelter project)	\$ 4,500,000														Emergency shelter (50) beds (purch. existing hotel) operations by 3rd party		
Springfield Community Land Trust (SCLT) (Affordable rental housing)	\$ 3,750,155														Affordable rental units (30) rehab 10 prop./ year for 3 yrs		
The Gathering Tree (Eden Village 3)	\$														Eden Village asked to have their request removed		
The Kitchen Inc. (shelter project)	\$ 5,000,000														Emergency Shelter (50 new units on currently owned property)		
Shelter Coordination (staffing)	\$ 181,000																
Case Management (staffing)	\$ 274,000																
Purpose Driven Day Center (CPO)	\$ 3,000,000																
HUD rapid rehousing vouchers	\$ 50,000																
Connecting Grounds	\$ 650,000														Respite house, storage, showers, outreach, staffing		
Habitat for Humanity	\$ 1,135,000														6 affordable homes; acq. for lots; includes cost for three FTE's; one vehicle		
Housing Authority (VASH/Veteran's Housing Project)	\$ 6,500,000														28 rental units		
Housing Study	\$ 500,000	\$500,000															
Office of Citizens Concerns (on-line submission--Advocacy for homelessness)	\$ 2,000,000														Help community by aiding the homeless: \$500,000 minimum for four years		
Respite Care shelter Operational costs (SCLT) & (CCSOMO)	\$ 2,600,000														Operations \$1.3M/ year for 2 yrs.		
Respite Care shelter (SCLT) & (CCSOMO)	\$ 1,600,000														SCLT remodel facility for 31 licensed respite beds		
Restore SGF project	\$ 1,000,000	\$1,000,000															
The Salvation Army (Non-Congregate Shelter; Medical; Emergency Cong. Shelter)	\$ 15,000,000														Relocate and rebuild Harbor House shelter (60 beds); expand food pantry;		
Victory Mission (Victory Hub--Shelter for Men)	\$ 4,000,000														\$16M two-story shelter structure 160 beds at existing location		
<b>Non-Profits</b>																	
Big Brothers Big Sisters	\$ 38,639														Salary to hire a Recruitment Assistant for one year		
Big Brothers Big Sisters Think Big Foundation	\$ 9,856														30 new clothing recycling transportation bins		
Boys & Girls Club new facility	\$ 3,000,000	\$2,000,000															
Burrell, Inc. Hotline Expansion Project	\$ 100,000	\$100,000													Additional staff for their 24/7 mental health help line		
Camping area for the poor (submitted by citizen)	\$ 100,000														set up areas near Rivercut for camping for the poor		
CASA Request	\$ 150,000														Clubhouse and Playground project for children in foster care		
Council of Churches of the Ozarks--Math and Reading Buddy Program	\$ 35,000														Expenses for tutor training		
Developmental Center of the Ozarks (DCO)	\$ 280,000														childcare funding, wheelchair van, staff salary 1 yr		
Discovery Center	\$	\$50,000													Matching funds for State Grant for capital projects		
FosterAdopt Connect	\$ 4,000,000														for program possibly with BGCS and YMCA downtown building		
Freeway Ministries (submitted on-line)	\$ 5,000														addition recovery services		
Great Circle (Ozarks Family Resource Center emerg. Shelter) expanded playground	\$ 200,850														Expanded playground		
Isabel's House	\$ 100,000														replace lost revenue		
Ozarks Literacy Council	\$ 15,000														purchase add'l books for classrooms for the Reading Resorce Program		
Residential Weatherization Funding	\$ 500,000														Request from City Council initial retreat - amt. unknown		
Springfield Animal Advocacy Foundation (SAAF) Request for spay and neuter	\$ 75,000														Establish a fund to spay/neuter feral cats		
STAR Program (Talent Attraction/Retention Collaborative Programs) UW Ozks	\$ 363,700														Talent attraction/retention programs coord. through UW ozarks		
Unite of Southwest Missouri, Inc.	\$ 13,000														Move to digital platform; expand services: health wellness events		
<b>New Facilities / Maintenance of Facilities</b>																	
Benton Ave. African Methodist Episcopal Church renovation (Drury University)	\$ 2,500,000																
Bill and Payne Stewart Golf Course (facility improvements)	\$ 6,000,000																
Botanical Gardens Outdoor Kitchen/Classroom	\$ 1,000,000																
Busch Building East Entrance renovations	\$ 550,000																
City climate-controlled storage facility for supplies, materials, records, etc...	\$ 3,000,000																
City-wide beautification of medians (submitted by citizen)	\$ 100,000																
Complete The Commons at Jordan Valley	\$ 425,000																
Contingency for programmed City projects (next 3 years)	\$ 2,000,000																
C-Street Parking and alley upgrades	\$ 2,000,000														LPT; 1/4 & 1/8 cent, etc. identified projects		
Energy efficiency upgrades to City facilities	\$ 1,000,000																
Historic City Hall Renovation (add'l funding needed)	\$ 4,000,000	\$4,000,000													Request from City Council initial retreat - amt. unknown		
Jordan Valley Ice Park Emergency Generator	\$ 400,000														LPT \$6M budgeted: total needed \$10M estimate		
Lincoln Cemetery Maintenance	\$ 100,000														used as a community shelter in times of emergency		
MSU request for funding for Grand St. underpass	\$ 750,000	\$750,000													paving road; plantings; restore entry		
Neighborhood Playground and Walking Trail Improvements	\$ 1,000,000																
OTC request for funding for AMP facility	\$ 750,000	\$750,000															
Ozarks Pickleball Club (request for building courts)	\$ 1,000,000														need 24 courts		



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	Second public elevator in Busch municipal building	\$ 150,000																	
✓	Springfield-Greene County Library District	\$ 1,952,520	\$500,000																Auditorium; checkout units; etc.
	Visual enhancements at City gateways and corridors	\$ 2,000,000																	
	West Meadows (security and mowing-submitted by citizen)	\$ 100,000									X								
	Westside Health Clinic Doors	\$ 35,000																	
<b>Public Safety</b>																			
	Fiber connection between OEM and TMC	\$ 150,000																	
	Fire SCBA replacements	\$ 1,500,000																	
	Fire Training Prop	\$ 216,000																	
	Fire Turnout gear replacements	\$ 52,000																	
	Police Evidence Storage Facility inc. land procurement	\$ 3,000,000																	
	Police Real-time Crime Center elements (cameras, equipment, etc.)	\$ 2,000,000																	Downtown cameras are needed
<b>Stormwater &amp; Wastewater Projects</b>																			
	Contingency for stormwater projects	\$ 2,000,000																	
✓	Jordan Creek Stormwater multiple phases	\$ 15,000,000	\$500,000																\$8M add'l. amt. to complete phase one (Main to Boonville)
	Wastewater Lateral Assistance Grant for low-income property owners	\$ 2,000,000																	
<b>Other/Miscellaneous</b>																			
	Auditing work/ additional temp. staffing for ARPA inc. project mgmt.	\$ 100,000																	funding accounting firm for ARPA-related work/auditing
	Car-Fi (Business retention and expansion and employee training)	\$ 99,999																	CNC Manufacturing Production Team
	Cybersecurity protection for City	\$ 180,000																	
	Digitizing City Records	\$ 1,000,000																	
	Job Training Programs through City's Workforce Dev.	\$ 2,500,000																	
	Peters Logistics Company, LLC	\$ 49,999																	The business is in falling stage aiming for a turn-around
	Premium Pay for Private Employers	\$ 1,000,000																	Grocers Ass'n; HH; Amt. unknown
<b>Projects funded by City Council Action</b>																			
✓	Retention Pay for City Employees (Police, Fire and Health)	\$5,900,000	\$5,900,000																\$6k each = 754 employees=\$4.5M + 30% = \$5.9M
✓	Covid Response in Greene County (staffing, supplies, services)	\$3,026,290	\$3,026,290																Funds set aside for potential Covid response needs

City ARPA Allotment:	\$ 40,276,290.00
Requested Total:	\$ 201,718,661.61
Committed Total:	\$ 33,276,290.00
Remaining Total:	\$ 7,000,000.00

\* TBD for City projects request with State of Missouri