

Community Development Block Grant Program for FY 2023-2024

Project #	Project Name	Sponsor	Amount	
PRIORITIES				
AP-1	CDBG Administration	Department of Planning & Development	\$ 151,061.00	*
AP-2	Planning and Neighborhood Conservation	Department of Planning & Development	\$ 164,092.00	*
H-1	Comprehensive Housing Assistance Program (CHAP)	Department of Planning & Development	\$ 422,121.00	*
ED-1	Commercial Loan Program	Department of Planning & Development	\$ 250,000.00	*
PS-1	One Door	Community Partnership of the Ozarks, Inc.	\$ 104,468.00	*
H-2	Emergency Home Repairs	OACAC Weatherization Program	\$ 71,993.00	*
H-3	Emergency Home Repairs	Drew Lewis Foundation, Inc.	\$ 71,993.00	*
H-4	Emergency Home Repairs	Catholic Charities of Southern MO, Inc (CCSOMO)	\$ 71,994.00	*
H-5	Emergency Home Repairs	Habitat for Humanity of Springfield, MO, Inc (HFHS)	\$ 71,994.00	*
Total Priorities			\$ 1,379,716.00	

* item may have additional funding from re-programmed funds, prior year grant carryover, revolving loan funds, or program income.

All proposed program budgets will be proportionately increased or decreased from the estimated funding levels to match actual HUD allocation amounts in these line items.

DISCRETIONARY		Funds Requested	TOTAL SCORE	score rank	% of 500 Total Score
PUBLIC SERVICE		One Door	1		
PS-10	Harmony House Emergency Shelter - Meals Program	Family Violence Center, Inc. dba Harmony House	\$ 24,900.00	428	2 85.6%
PS-15	Transitional Living Program for Youth Aging Out of Foster Care	Good Samaritan Boys Ranch	\$ 24,900.00	411	3 82.2%
PS-13	Child Advocacy Center Forensic Interview Services	The Child Advocacy Center, Inc.	\$ 24,900.00	408	4 81.6%
PS-8	LifeHouse Crisis Maternity Home, Residential and AfterCare Program	Catholic Charities of Southern Missouri, Inc. (CCSOMO)	\$ 24,900.00	403	5 80.6%
PS-7	Preventing Child Abuse by Supporting Families in Crisis	Isabel's House, Crisis Nursery of the Ozarks	\$ 21,455.19	396	6 79.2%
PS-3	The Salvation Army Emergency Social Services Program	The Salvation Army	\$ 24,900.00	394	7 78.8%
PS-11	Rare Breed Youth Services	The Kitchen, Inc.	\$ 24,900.00	391	8 78.2%
PS-2	Empowering Youth 2023-2024	Great Circle - formerly Boys & Girls Town of Missouri	\$ 24,900.00	389	9 77.8%
PS-6	Weekend Backpack Program	Ozarks Food Harvest	\$ 24,900.00	388	10 77.6%
PS-4	Mental Healthcare for Low Income Springfieldians	Betty and Bobby Allison Ozarks Counseling Center	\$ 24,900.00	381	11 76.2%
PS-12	Diaper Bank of the Ozarks and Crosslines Resource Center	Council of Churches of the Ozarks, Inc.	\$ 24,000.00	340	12 68.0%
PS-9	Making Sense of Money Financial Literacy Program	Community Partnership of the Ozarks, Inc.	\$ 24,900.00	336	13 67.2%
PS-14	Trauma-Focused Healing	The Child Advocacy Center, Inc.	\$ 24,900.00	336	14 67.2%
PS-17	Advancement of BBBSO Site Based Mentoring Program	Big Brothers Big Sisters of the Ozarks	\$ 24,900.00	313	15 62.6%
PS-5	RISE Kids Programming	Drew Lewis Foundation Inc.	\$ 19,500.00	311	16 62.2%
PS-16	Crisis Cold Weather Shelter	Unity of Springfield	\$ 24,900.00	258	17 51.6%

Recommendation

89.1%
79.2%
0%

Tier funding PS projects

\$ 22,186.00
\$ 22,186.00
\$ 22,186.00
\$ 22,186.00
\$ 16,993.00
\$ 19,721.00
\$ 19,721.00
\$ 19,721.00
\$ 19,721.00

Total Discretionary Requested \$ 388,655.19

Total Discretionary - Public Service \$ 204,342.00

High Tier Funding Total Score 400-500

Total Priorities \$ 1,379,716.00

Medium Tier Funding Total Score 380-399

Low Tier / Unfunded Total Score 0-379

Grand Total Allocated \$ 1,584,058.00