

CITY OF SPRINGFIELD



2023 CAPITAL IMPROVEMENTS PROGRAM

CAPITAL IMPROVEMENT PROJECTS – DEFINED

- Only include projects or programs that are estimated to cost \$100,000 or more.
- Are significant, permanent or have a useful life of six years or more.
- Independent projects which include the construction of new streets, parks, storm water and sanitary sewer facilities, improvements to the landfill, airport, zoo and public facilities, buildings and grounds.
- Comprehensive programs which consolidate many smaller individual improvements that do not individually meet the \$100K threshold. Examples: sidewalks, storm water and sewer repair, signal enhancement and neighborhood improvement programs.

The Capital Improvements Program is a schedule and strategy for funding and planning the construction, maintenance and replacing the infrastructure and public facilities for a six-year planning window.

PRIORITIZING CAPITAL IMPROVEMENTS

Capital improvement projects and programs are prioritized based on their relationship to the following City Council adopted priorities:

- Public Safety
- Legislative Engagement
- Fiscal Sustainability & Accountability
- Economic Vitality
- Quality of Place

KEY POINTS

- The development of the 2023 Capital Improvements Program (CIP) represents a collaboration between multiple City departments, resulting in a comprehensive database of all public improvement needs planned everywhere in the City, from the Airport to the Zoo.
- The Capital Improvements Program fulfills the City's Charter requirement that the City Manager shall "... secure an estimate of all capital projects pending and of those which it is recommended should be undertaken (a) within the budget year and (b) within the next five succeeding years."
- The Program identifies capital projects and programs that will be funded in 2023 and those projects and programs potentially funded between 2024 – 2028.
- Many of the projects planned for construction in 2023 will be funded from the renewal of the 1/4-Cent Capital Improvements Sales Tax and the 1/8-cent Transportation Sales Tax, both renewed in 2019.
- The CIP is updated on an annual basis, creating an opportunity for new projects or programs to be added and existing projects to be amended, as construction schedules and funding demands. This annual review allows projects and programs to receive consideration for funding and inclusion in the annual budget.
- The CIP also strives to align anticipated capital improvements with adopted plans, studies and related programs the City and its various departments are charged with following.
- The complete 2023 CIP Report can be accessed at www.springfieldmo.gov/5319/Capital-Improvements-Program-CIP

PLANNED CAPITAL IMPROVEMENTS (2023)

146 Projects / Programs - Estimated Cost: \$190,870,089

PLANNED CAPITAL IMPROVEMENTS (2024 – 2028)

160 Projects / Programs - Estimated Cost: \$567,967,337

COMPLETED CAPITAL IMPROVEMENTS (2022)

9 Projects / Programs - Total Cost: \$11,765,395

For more information, contact:

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CITY WIDE PROGRAMS

- Bicycle Routes Signs and Marking Program
- Division Street and Ohara Avenue Stormwater Improvements
- Green Infrastructure Projects
- Intelligent Transportation System (ITS) and Signal System Improvement Program
- Minor Neighborhood Improvement Program
- Miscellaneous Trail Improvement Projects
- Neighborhood Initiatives Program
- Neighborhood Works Program
- NW and SW Treatment Plants, Various Facility Improvements
- Reforestation and Landscaping Program
- Sanitary Sewer Overflow Reduction Projects
- School Sidewalk Program
- Sidewalk/Curb/Gutter & Ramp Construction Program
- Pilot Food waste Receiving / Processing Facility
- Transportation Alternatives Program Sidewalk and Trail Projects
- Yard Waste Recycling Center, Automated Bagging Plant

COUNCIL ZONE 1 PROJECTS

- Animal Control Shelter
- Chestnut South Trunk Sewer Improvements
- Clifton Avenue Road Improvements, Kearney Street to High Street
- Grant Avenue and Atlantic Street Traffic Signal Improvements
- Grant Avenue Bridge Rehabilitation
- Grant Avenue and High Street Traffic Signal Improvements
- Grant Avenue Stormwater Improvements, Norton Road to Woodridge Street
- Historic City Hall Renovations
- Jefferson Avenue Footbridge
- Kansas Expressway Sidewalks Construction, I-44 to Grand Street
- Kearney Street and West Bypass Intersection Improvements
- Main Avenue Bridge over Jordan Creek
- Nichols Street Improvements – Dickerson Avenue to Hutchinson Avenue
- Pacific Street, Colgate Avenue to Golden Ave.
- Renew Jordan Creek, Main Avenue to Boonville Avenue
- Springfield-Branson National Airport, General Aviation Taxiway Reconstruction and Apron Rehabilitation
- Springfield-Branson National Airport, General Aviation Terminal Reconstruction and
- Walnut Street Bridge over Jordan Creek

COUNCIL ZONE 2 PROJECTS

- Cherry Street Safety Improvements, Weller Avenue to Kentwood Avenue
- Division Street Improvements, National Avenue to Glenstone Avenue
- Eastgate Avenue Extension, Division Street to LeCompte Street
- Glenstone Avenue Sidewalk Improvements, Valley Water Mill Road to Sunshine Street
- Jordan Creek Regional Detention Basin at Chestnut Exp. and Trafficway Street
- Kimbrough Avenue and Madison Street Traffic Signal Improvements (Zones 2 and 3)
- LeCompte Road Widening and Trail Improvements, Division Street to BNSF Crossing
- Lone Pine Avenue to Catalpa Street Stormwater Improvements
- Loren Street/Karla Avenue to Bennett Street/Meadowview Avenue Stormwater Improvements
- National Avenue and Dale Street Traffic Signal Improvements
- National Avenue and Division Street Intersection Improvements
- Rockhurst Street and Patterson Avenue to Cedarbrook Avenue Stormwater Improvements
- Cooper Soccer and Killian Softball / Cooper Youth Baseball Improvements
- Cooper Tennis Complex Outdoor Court Restoration Project

COUNCIL ZONE 3 PROJECTS

- Battlefield Road and Fort Avenue Traffic Signal Improvements
- Campbell Avenue and Broadmoor Street Traffic Signal Improvements (Zones 3 and 4)
- Campbell Avenue Improvements, Republic Road to Westview Street
- Grant Avenue Parkway
- Grand Street Trail Improvements, Grant Avenue to Kansas Expressway
- Hilton Avenue Road Improvements, Mt. Vernon Street to Walnut Street
- Jefferson Avenue Streetscape, St. Louis Street to Walnut Street
- Jefferson Avenue - Loren Street to Grand Street - Holland Avenue Stormwater Improvements
- Kansas Avenue Road Improvements, Maplewood Street to Walnut Lawn Street
- Kansas Expressway and Sunset Street Intersection Improvements
- Kansas Expressway and Walnut Lawn Intersection Improvements
- Kansas Expressway Extension, Republic Road to Farm Road 190
- Kansas Expressway Improvements, Bennett Street to Sunshine Street
- Kansas Expressway Sidewalk Improvements, Grand Street to James River Freeway
- National Avenue Road Improvements, Battlefield Street to Walnut Lawn
- Scenic Avenue Bridge over Wilson Creek and Sidewalk Connection to Trail on Wilson's Creek Greenway
- Scenic Avenue Road Improvements, Olive Street to Sunshine Street

COUNCIL ZONE 4 PROJECTS

- Battlefield Road and Luster Avenue Traffic Signal Improvements
- Battlefield Street and Lone Pine Avenue Intersection Improvements
- Campbell Avenue and Walnut Lawn Intersection Improvements
- Chadwick Flyer Rails to Trails Project
- Demolition and Replacement of Fire Station 7
- Fassnacht Creek Greenway Trail Improvements, Clay Avenue to Brookside Avenue
- Fremont Avenue Improvements, Erie Street to Independence Street
- Glenstone Sidewalk Improvements, Sunshine Street to James River Freeway
- Hampton Avenue Stormwater Improvements, Seminole Street to Cherokee Street
- Hunt Branch Sewer Improvements
- Millwood East Trunk Sewer Improvements
- National Avenue and Sunset Street Intersection Improvements
- National Avenue Road Improvements, Battlefield Street to Walnut Lawn
- Republic Road and Campbell Avenue Intersection Improvements
- Republic Road Improvements, Fairview Avenue to Chase/First Card Services Driveway
- South Creek Greenway Trail Connection Improvements, National Avenue to Fremont Avenue