# Statistical Section

CITY OF SPRINGFIELD, MISSOURI
GENERAL GOVERNMENTMENTAL EXPENSES BY FUNCTION (1)
LAST TEN FISCAL YEARS

TABLE 1

| Fiscal Year | General Government | Public Safety | Public Works | Public Health | Parks and Recreation | Planning and Development | Human Resources | Debt Service | Total |
|---|---|---|---|---|---|---|---|---|---|
| 1992-93 | $ 8,472,581 | $ 21,195,297 | $ 6,430,826 | $3,591,954 | $ 3,964,910 | $ 5,453,072 | $ 3,788,040 | $ 5,206,019 | $ 58,102,699 |
| 1993-94 | 12,529,895 | 20,981,171 | 5,991,275 | 3,908,514 | 4,086,317 | 6,313,729 | 2,770,119 | 5,296,350 | 61,877,370 |
| 1994-95 | 11,828,966 | 24,039,448 | 7,383,268 | 3,914,722 | 4,083,594 | 7,123,750 | 2,935,009 | 5,642,281 | 66,951,038 |
| 1995-96 | 13,775,242 | 26,548,394 | 8,576,825 | 4,497,763 | 4,178,098 | 7,350,589 | 2,288,977 | 6,226,274 | 73,442,162 |
| 1996-97 | 13,400,303 | 28,702,058 | 7,438,430 | 5,250,222 | 5,007,434 | 8,928,117 | 2,155,596 | 5,837,890 | 76,720,050 |
| 1997-98 | 14,063,545 | 31,220,099 | 7,722,489 | 5,443,397 | 4,893,441 | 9,948,524 | 2,280,216 | 5,311,099 | 80,882,810 |
| 1998-99 | 20,323,858 | 33,223,554 | 9,300,141 | 5,423,398 | 4,492,472 | 8,859,412 | 2,365,315 | 6,822,314 | 90,810,464 |
| 1999-00 | 18,195,039 | 35,236,040 | 7,906,713 | 5,585,551 | 4,244,811 | 9,335,281 | 3,099,683 | 9,511,590 | 93,114,708 |
| 2000-01 | 18,521,477 | 39,178,966 | 10,918,932 | 5,666,864 | 5,786,689 | 9,128,588 | 3,217,606 | 10,521,113 | 102,940,235 |
| 2001-02 | 14,733,507 | 44,464,942 | 14,802,555 | 6,853,058 | 12,420,032 | 5,670,462 | - | 12,716,295 | 111,660,851 |

*1. Includes General, Special Revenue and Debt Service Funds.*

CITY OF SPRINGFIELD, MISSOURI
GENERAL GOVERNMENTAL REVENUES BY SOURCE (1)
LAST TEN FISCAL YEARS

TABLE 2

| Fiscal Year | Taxes | Licenses and Permits | Intergovernmental | Charges for Services | Fines and Forfeitures | Interest | Special (2) Assessments | Miscellaneous | Total |
|---|---|---|---|---|---|---|---|---|---|
| 1992-93 | $ 32,918,391 | $ 1,789,869 | $ 13,289,001 | $ 3,637,661 | $ 942,297 | $ 1,085,411 | $ 941,846 | $ 5,220,510 | $ 59,824,986 |
| 1993-94 | 40,089,199 | 2,028,006 | 13,799,273 | 4,284,423 | 1,222,097 | 1,154,172 | 722,782 | 5,842,184 | 69,142,136 |
| 1994-95 | 40,990,268 | 2,231,136 | 15,715,389 | 4,911,852 | 1,270,843 | 1,751,420 | 549,920 | 6,732,229 | 74,153,057 |
| 1995-96 | 42,462,531 | 2,213,202 | 16,283,359 | 4,545,529 | 1,164,572 | 2,730,165 | 421,426 | 6,659,425 | 76,480,209 |
| 1996-97 | 42,271,528 | 2,357,483 | 16,421,778 | 4,832,802 | 1,179,534 | 2,391,816 | 225,286 | 7,774,852 | 77,455,079 |
| 1997-98 | 47,316,495 | 2,414,827 | 17,769,950 | 4,858,508 | 1,508,324 | 2,180,051 | 231,698 | 8,880,547 | 85,160,400 |
| 1998-99 | 54,990,710 | 2,594,187 | 17,341,897 | 5,487,845 | 1,675,084 | 2,858,825 | 72,788 | 9,162,131 | 94,183,467 |
| 1999-00 | 57,679,890 | 2,754,813 | 18,614,731 | 5,286,365 | 1,412,994 | 5,407,123 | 431,106 | 8,802,022 | 100,389,044 |
| 2000-01 | 63,454,912 | 2,731,079 | 18,813,351 | 5,649,820 | 1,086,772 | 7,044,863 | 130,065 | 11,448,385 | 110,359,247 |
| 2001-02 | 67,815,761 | 2,754,099 | 13,798,632 | 6,544,325 | 1,133,461 | 3,634,318 | 457,012 | 11,804,556 | 107,942,164 |

*1. Includes General, Special Revenue and Debt Service Funds.*
*2. Special assessment collections previously recorded in the special assessment fund type have been excluded.*

## CITY OF SPRINGFIELD, MISSOURI
## GENERAL GOVERNMENTAL TAX REVENUES BY SOURCE (1)
## LAST TEN FISCAL YEARS

TABLE 2A

| Fiscal Year | Sales Taxes | Use Taxes (2) | Property Taxes | Franchise Taxes | Cigarette Taxes | Room Taxes | Total |
|---|---|---|---|---|---|---|---|
| 1992-93 | $22,140,927 | $ - | $ 7,190,508 | $ 2,022,217 | $ 805,880 | $ 758,859 | $32,918,391 |
| 1993-94 | 25,238,740 | 3,378,109 | 7,462,646 | 2,306,848 | 879,922 | 822,934 | 40,089,199 |
| 1994-95 | 27,042,496 | 2,038,559 | 7,654,707 | 2,501,914 | 881,163 | 871,429 | 40,990,268 |
| 1995-96 | 27,741,003 | 1,575,367 | 8,546,301 | 2,773,653 | 957,809 | 868,398 | 42,462,531 |
| 1996-97 | 27,728,533 | 876,157 | 9,044,937 | 3,010,440 | 940,374 | 864,834 | 42,465,275 |
| 1997-98 | 29,732,969 | 2,518,931 | 9,960,996 | 3,152,851 | 1,042,138 | 908,610 | 47,316,495 |
| 1998-99 | 36,407,724 | 2,833,514 | 10,271,487 | 3,454,034 | 1,014,167 | 1,009,784 | 54,990,710 |
| 1999-00 | 37,910,535 | 3,244,752 | 10,967,544 | 3,505,405 | 993,892 | 1,057,762 | 57,679,890 |
| 2000-01 | 43,742,582 | 3,033,181 | 11,306,303 | 3,129,014 | 982,400 | 1,261,432 | 63,454,912 |
| 2001-02 | 45,836,776 | 2,963,847 | 13,893,784 | 3,108,265 | 958,280 | 1,054,809 | 67,815,761 |

*1. Includes General, Special Revenue and Debt Service Funds.*
*2. 1993-94 use tax revenues represent a cumulative one-time transfer from the nonexpendable trust fund.*
*1996-97 use tax revenues represent nine month collections. State of Missouri stopped collecting due to legal challenge.*

CITY OF SPRINGFIELD, MISSOURI
PROPERTY TAX LEVIES AND COLLECTIONS (1)
LAST TEN FISCAL YEARS

TABLE 3

| Fiscal Year | Total Tax Levy | Current Tax Collections | Percent of Current Taxes Collected | Delinquent Tax Collections | Total Tax Collections | Ratio of Total Tax Collections to Total Levy | Outstanding Delinquent Taxes | Ratio of Delinquent Taxes to Total Tax Levy |
|---|---|---|---|---|---|---|---|---|
| 1992-93 | $ 6,833,220 | $ 6,714,859 | 98.27% | $ 300,453 | $ 7,015,312 | 102.66% | $ 236,537 | 3.46% |
| 1993-94 | 7,161,922 | 6,968,863 | 97.30% | 228,334 | 7,197,197 | 100.49% | 237,162 | 3.31% |
| 1994-95 | 7,552,573 | 7,260,083 | 96.13% | 197,194 | 7,457,277 | 98.74% | 274,078 | 3.63% |
| 1995-96 | 8,340,882 | 8,152,573 | 97.74% | 161,528 | 8,314,101 | 99.68% | 375,906 | 4.51% |
| 1996-97 | 8,855,824 | 8,653,376 | 97.71% | 209,932 | 8,863,308 | 100.08% | 404,914 | 4.57% |
| 1997-98 | 9,604,533 | 9,490,881 | 98.82% | 266,712 | 9,757,593 | 101.59% | 327,897 | 3.41% |
| 1998-99 | 10,134,348 | 10,026,502 | 98.94% | 257,456 | 10,283,958 | 101.48% | 222,642 | 2.20% |
| 1999-00 | 10,520,054 | 10,407,141 | 98.93% | 234,274 | 10,641,415 | 101.15% | 126,127 | 1.20% |
| 2000-01 | 11,063,414 | 10,931,511 | 98.81% | 303,124 | 11,234,635 | 101.55% | 360,054 | 3.25% |
| 2001-02 | 12,259,484 | 12,005,893 | 97.93% | 384,619 | 12,390,512 | 101.07% | 462,138 | 3.77% |

*1. Collection data is presented on the cash basis*

## CITY OF SPRINGFIELD, MISSOURI

## LAST TEN FISCAL YEARS

TABLE 4

| Fiscal Year | Real Property (in thousands) | | Personal Property (in thousands) | | Total (in thousands) | | Ratio of Total Assessed Value to Total Est. Actual Value |
|---|---|---|---|---|---|---|---|
| | Assessed Value | Estimated Actual Value | Assessed Value | Estimated Actual Value | Assessed Value | Estimated Actual Value | |
| 1992-93 | $ 812,473 | $ 3,473,956 | $209,631 | $ 628,893 | $1,022,104 | $ 4,102,849 | (2) |
| 1993-94 | 833,935 | 3,539,226 | 217,152 | 651,456 | 1,051,087 | 4,190,682 | (2) |
| 1994-95 | 854,471 | 3,627,508 | 256,502 | 769,507 | 1,110,973 | 4,397,015 | (2) |
| 1995-96 | 1,024,976 | 4,429,977 | 249,984 | 749,953 | 1,274,960 | 5,179,930 | (2) |
| 1996-97 | 1,077,259 | 4,594,921 | 278,917 | 836,752 | 1,356,176 | 5,431,673 | (2) |
| 1997-98 | 1,198,130 | 5,213,229 | 284,303 | 852,909 | 1,482,433 | 6,066,138 | (2) |
| 1998-99 | 1,264,928 | 5,351,440 | 289,442 | 939,775 | 1,554,370 | 6,291,215 | (2) |
| 1999-00 | 1,293,714 | 6,809,021 | 325,992 | 978,074 | 1,619,706 | 7,787,095 | (2) |
| 2000-01 | 1,339,532 | 7,050,168 | 361,982 | 1,086,055 | 1,701,514 | 8,136,223 | (2) |
| 2001-02 | 1,466,739 | 7,719,679 | 395,092 | 1,186,462 | 1,861,831 | 8,906,141 | (2) |

*1. Assessed values are set by the Greene County Board of Equalization for real estate and personal property the last Saturday in July each year.*

*2. Real estate ratios were finalized during reassessment in 1985 at 19% for residential, 32% for commercial and 12% for agriculture. Personal property ratio remained at 33.3%*

CITY OF SPRINGFIELD, MISSOURI
PROPERTY TAX RATES - DIRECT AND OVERLAPPING GOVERNMENTS (1)
PER $100 ASSESSED VALUATION
LAST TEN FISCAL YEARS

TABLE 5

| Fiscal Year | City of Springfield | Springfield R-12 School District | Greene County | Greene County Road and Bridge | Sheltered Workshop | Springfield-Greene County Library | Vocational College District | State of Missouri | Total |
|---|---|---|---|---|---|---|---|---|---|
| 1992-93 | $ 0.61 | $ 3.13 | $ 0.05 | $ 0.03 | $ 0.05 | $ 0.22 | $ 0.10 | $ 0.03 | $ 4.22 |
| 1993-94 | 0.62 | 3.14 | 0.09 | 0.03 | 0.05 | 0.22 | 0.10 | 0.03 | 4.28 |
| 1994-95 | 0.62 | 3.13 | 0.07 | 0.05 | 0.05 | 0.23 | 0.10 | 0.03 | 4.28 |
| 1995-96 | 0.60 | 2.98 | 0.07 | 0.05 | 0.05 | 0.21 | 0.09 | 0.03 | 4.08 |
| 1996-97 | 0.60 | 3.32 | 0.08 | 0.08 | 0.05 | 0.21 | 0.09 | 0.03 | 4.46 |
| 1997-98 | 0.60 | 3.17 | 0.08 | 0.08 | 0.05 | 0.20 | 0.09 | 0.03 | 4.30 (2) |
| 1998-99 | 0.60 | 3.18 | 0.09 | 0.09 | 0.05 | 0.21 | 0.10 | 0.03 | 4.35 |
| 1999-00 | 0.60 | 3.18 | 0.10 | 0.10 | 0.05 | 0.21 | 0.15 | 0.03 | 4.42 |
| 2000-01 | 0.6000 | 3.2701 | 0.0848 | 0.0848 | 0.0500 | 0.2100 | 0.1500 | 0.0300 | 4.4797 |
| 2001-02 | 0.5992 | 3.2006 | 0.1072 | 0.1072 | 0.0487 | 0.2045 | 0.1458 | 0.0300 | 4.4432 |

*1. Information provided by Greene County, which is responsible for assessing and collecting such taxes by contract with the City.*
*2. Commercial property is assessed an additional $1.04 surtax to replace the merchants and manufacturers' inventory tax, which was repealed in 1985. The total commercial property rate for 1998-99 is $5.34*